

2014 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
Tier: **Single-Tier**
Area: -

MSO Office: **Northeast Ontario**
Asmt Code: **5307**
MAH Code: **23103**

Submitting: **FIR Schedules Only**
Version: **2014-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW	(SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Lorraine Laplante
0022	Telephone	(705) 671-2486 Ext 2426
0024	Fax	(705)673-0344
0028	Email (Required)	lorraine.laplante@greatersudbury.ca
0030	Website address of Municipality	www.greatersudbury.ca
0091	Municipal Auditor	PricewaterhouseCoopers LLP
0092	Municipal Audit Firm	PricewaterhouseCoopers LLP
0095	Municipal Auditor's Email (Required)	michael.hawlin@ca.pwc.com
0090	Municipal Treasurer	Lorella Hayes
0093	Municipal Treasurer's Email (Required)	lorrella.hayes@greatersudbury.ca
0094	Date	26-May-2015

Signature of Municipal Treasurer

Lorella Hayes

May 29 / 2015

Signature

Date

0070	Outstanding In-Year Critical Errors	0
0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen	INDIRECT
0077	Method used to allocate Program Support to other functions in Schedule 40	OMB Method
0078	If "Other Method" is selected in line 0077, please describe method of allocating Program Support	

	Municipal Data 1 (#)	Data Source 2 (List)
0040	Households	MPAC
0041	Population	Stats Can
0042	Youth Population	Stats Can

HELP PAGE

IMPORTANT

DO NOT change settings which are built into this FIR2014, or the FIR2014 file will NOT function properly.

The **FIR2014** has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the **FIR2014**. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a new copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the **FIR2014**. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2014 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

Upon Completion

Please use Winzip to Zip your file.

Then email the F14xxxx MunicipalityName.zip file to FIR.mah@ontario.ca. Sign and fax Schedule 02 to Jim Simos at (416) 585-6315. Please do not fax the entire workbook.

For assistance:

Email the FIR Team

FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

	General Inquiry	Toll Free
Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2014-V01

FIR2014 DATA VERIFICATION : Greater Sudbury C

22/Jul/2015 8:16 AM

Asmt Code: 5307

CRITICAL Flagged: 0 of 385

MAH Code: 23103

VERIFY Flagged: 1 of 577

Please review the following CHECKLIST for possible errors that may exist in the **FIR2014** to ensure an accurate **FIR2014** is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	40	40V 028	40 0240 03	Materials for General Government is greater than or equal to zero because Schedule 40 reports gross expenditures.	40 0240 03 >=0 AND 40 0250 03 >=0 AND 40 0260 03 >=0	Equipment credits in fleet charged to operating departments.
			40 0250 03			
			40 0260 03			

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0090	Municipal Treasurer	Lorella Hayes
0093	Municipal Treasurer's Email (Required)	lorella.hayes@greatersudbury.ca
0094	Date	22-Jul-2015

Signature of Municipal Treasurer

Signature	Date

0070 Outstanding In-Year Critical Errors

0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen

INDIRECT

0077 Method used to allocate Program Support to other functions in Schedule 40

OMBI Method

0078 If "Other Method" is selected in line 0077, please describe method of allocating Program Support

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households	74,851	MPAC
0041 Population	161,900	Stats Can
0042 Youth Population	11,705	Stats Can

FIR2014: Greater Sudbury C**Schedule 10**

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2014

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	230,711,329
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	7,755,620
9940	Subtotal	238,466,949
0510	Estimated tax revenue	
0620	Ontario Municipal Partnership Fund (OMPF)	31,457,164
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	31,457,164
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	90,249,416
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	359,942
0820	Canada conditional grants (SLC 12 9910 02)	941,800
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	380,605
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	1,392,899
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	13,429,143
0899	Subtotal	106,753,805
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	111,560
1299	Total User Fees and Service Charges (SLC 12 9910 04)	106,815,844
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	124,874
1420	Licences and permits	4,754,376
1430	Rents, concessions and franchises	4,334,390
1431	Royalties	
1432	Green Energy	
1498	Other	
1499	Subtotal	9,213,640
Fines and penalties		
1605	Provincial Offences Act (POA) Municipality which administers POA only	2,546,274
1610	Other fines	863,149
1620	Penalties and interest on taxes	2,392,387
1698	Other	
1699	Subtotal	5,801,810
Other revenue		
1805	Investment income	4,189,696
1806	Interest earned on reserves and reserve funds	3,400,940
1811	Gain/Loss on sale of land & capital assets	-3,196,305
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	4,369,360
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	79,929
1814	Other Deferred revenue earned Subdivider Contributions	357,211
1830	Donations	977,514
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	5,718,152
1840	Sale of publications, equipment, etc.	9,352
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	3,794,709
1870	Gaming and Casino Revenues	2,273,670
1890	Other Miscellaneous Recoveries	14,280,513
1891	Other Gain on sale of excess land	146,190
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	36,400,931
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	3,185,311
9910	TOTAL Revenues	538,207,014

2014-V01

FIR2014: Greater Sudbury C

Schedule 10

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2014

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	538,207,014
2020	LESS: Total Expenses (SLC 40 9910 11)	510,172,608
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	28,034,406
2060	Accumulated surplus/(deficit) at the beginning of year	1,568,418,140
2061	Prior period adjustments	
2062	Restated accumulated surplus/(deficit) at the beginning of year	1,568,418,140
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01)	1,596,452,546

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	89,754,975
6020	PLUS: Net Income for Government Business Enterprise for year	3,185,311
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	92,940,286

Total of line 0899 includes:

Provincial Gas Tax Funding

		1
		\$
4018	Provincial Gas Tax for Transit operating expenses	1,000,000
4019	Provincial Gas Tax for Transit capital expenses	392,899
4020	Provincial Gas Tax	1,392,899

Total of line 0899 includes:

Canada Gas Tax Funding

		1
		\$
4025	General Government	
Transportation Services:		
4030	Roads - Paved	11,396,000
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
4045	Air transportation	
4046	Other	
Environmental Services:		
4060	Wastewater collection/conveyance	73,143
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	1,960,000
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4075	Recreation Facilities - All Other	
4076	Cultural services	
4080	Commercial and industrial	
4099	Canada Gas Tax	13,429,143

FIR2014: Greater Sudbury C

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2014

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$	Ontario Grants - Tangible Capital Assets 5 \$	Canada Grants - Tangible Capital Assets 6 \$	Other Municipalities - Tangible Capital Assets 7 \$
0299 General government		19,290		1,505,884			
Protection services							
0410 Fire				60,229			
0420 Police	2,310,270	988		874,242			
0421 Court Security	715,614						
0422 Prisoner Transportation	59,244						
0430 Conservation authority							
0440 Protective inspection and control				33,742			
0445 Building permit and inspection services				212,240			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	3,085,128	988	0	1,180,453	0	0	0
Transportation services							
0611 Roads - Paved				149,908			
0612 Roads - Unpaved				6,742			
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside				105,268			
0621 Winter Control - Except sidewalks, Parking Lots				147,125			
0622 Winter Control - Sidewalks, Parking Lots Only				32,356			
0631 Transit - Conventional				7,630,734			
0632 Transit - Disabled & special needs				236,141			
0640 Parking				1,801,299			
0650 Street lighting							
0660 Air transportation							
0698 Other	PWD Eng prorata			0			
0699 Subtotal	0	0	0	10,109,573	0	0	0
Environmental services							
0811 Wastewater collection/conveyance				11,542,382			
0812 Wastewater treatment & disposal				19,942,330			
0821 Urban storm sewer system							
0822 Rural storm sewer system				70,553			
0831 Water treatment				12,397,336			
0832 Water distribution/transmission			111,560	16,523,332			
0840 Solid waste collection				584,152			
0850 Solid waste disposal				5,071,759			
0860 Waste diversion				1,478,069			
0898 Other	Water Wastewater to prorate						
0899 Subtotal	0	0	111,560	67,609,913	0	0	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services	9,908,637			548			
1035 Ambulance dispatch							
1040 Cemeteries				1,116,935			
1098 Other							
1099 Subtotal	9,908,637	0	0	1,117,483	0	0	0
Social and family services							
1210 General assistance	34,161,855	300,350		49,028			
1220 Assistance to aged persons	20,265,553			8,943,034			
1230 Child care	16,522,838			129,450			
1298 Other							
1299 Subtotal	70,950,246	300,350	0	9,121,512	0	0	0
Social Housing							
1410 Public Housing	1,027,940			7,453,546			
1420 Non - Profit/Cooperative Housing	3,008,346						
1430 Rent Supplement Programs	1,298,451						
1497 Other							
1498 Other							
1499 Subtotal	5,334,737	0	0	7,453,546	0	0	0
Recreation and cultural services							
1610 Parks				399,351			
1620 Recreation programs	54,077	12,621		537,138			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				326,729			
1634 Recreation facilities - All Other	31,903			6,446,811	349,606	380,605	
1640 Libraries	410,911			45,217			
1645 Museums	23,571	9,370		3,161			
1650 Cultural services	5,889	31,233					
1698 Other							
1699 Subtotal	526,351	53,224	0	7,758,407	349,606	380,605	0
Planning and development							
1810 Planning and zoning	8,000			650,513			
1820 Commercial and industrial	409,321	567,948		181,887	16,007		
1830 Residential development							
1840 Agriculture and reforestation	26,996			126,673	-5,671		
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	444,317	567,948	0	959,073	10,336	0	0
1910 Other							
9910 TOTAL	90,249,416	941,800	111,560	106,815,844	359,942	380,605	0

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2014

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	100.0%						Y	Y	Y
0330	C Commercial	54.3%						Y	Y	Y
0340	I Industrial	96.2%						Y	Y	Y

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
2	3	4	
Y or N	Year	# of Yrs	
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20140304	20140404	2	20140604	20140704
1220	M Multi-Residential	2	20140304	20140404	2	20140604	20140704
1230	F Farmland	2	20140304	20140404	2	20140604	20140704
1240	T Managed Forest	2	20140304	20140404	2	20140604	20140704
1250	C Commercial	2	20140304	20140404	2	20140604	20140704
1260	I Industrial	2	20140304	20140404	2	20140604	20140704
1270	P Pipeline	2	20140304	20140404	2	20140604	20140704
1298	Other <input type="text"/>						

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Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2014

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	15,073,455,419	LT/ST Taxes	195,199,918	UT Taxes	0	Education Taxes	53,107,484	TOTAL	248,307,402
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RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
2001	0	Greater Sudbury C														
0010	RT	0 Residential	Full Occupied	1.000000	100%	13,420,720,081	12,134,811,768	1.033526%		0.203000%	1.236526%	125,416,435	0	24,633,668	150,050,103	
0012	RH	0 Residential	Full Occupied, Shared PIL	1.000000	100%	392,700	346,435	1.033526%		0.203000%	1.236526%	3,580	0	703	4,283	
0050	MT	0 Multi-Residential	Full Occupied	2.229393	100%	694,000,600	605,521,593	2.304135%		0.203000%	2.507135%	13,952,035	0	1,229,209	15,181,244	
0080	NT	0 New Multi-Residential	Full Occupied	1.000000	100%	59,220,000	52,993,423	1.033526%		0.203000%	1.236526%	547,701	0	107,577	655,278	
0110	FT	0 Farmland	Full Occupied	0.250000	100%	16,206,500	13,937,713	0.258382%		0.050800%	0.309182%	36,013	0	7,080	43,093	
0140	TT	0 Managed Forest	Full Occupied	0.250000	100%	9,785,160	8,512,395	0.258382%		0.050800%	0.309182%	21,994	0	4,324	26,318	
0210	CT	0 Commercial	Full Occupied	2.186464	100%	1,235,525,899	1,111,633,557	2.224045%		1.220000%	3.444045%	24,723,231	0	13,561,929	38,285,160	
0215	CH	0 Commercial	Full Occupied, Shared PIL	2.186464	100%	5,755,700	5,115,900	2.224045%		1.220000%	3.444045%	113,780	0	62,414	176,194	
0240	CU	0 Commercial	Excess Land	2.186464	70%	17,689,008	14,959,315	1.556831%		0.854000%	2.410831%	232,891	0	127,753	360,644	
0270	CX	0 Commercial	Vacant Land	2.186464	70%	61,309,780	49,707,813	1.556831%		0.854000%	2.410831%	773,867	0	424,505	1,198,372	
0275	CJ	0 Commercial	Vacant Land, Shared PIL	2.186464	70%	176,000	116,000	1.556831%		0.854000%	2.410831%	1,806	0	991	2,797	
0310	GT	0 Parking Lot	Full Occupied	2.186464	100%	6,707,500	6,000,074	2.224045%		1.220000%	3.444045%	133,444	0	73,201	206,645	
0320	DT	0 Office Building	Full Occupied	2.186464	100%	23,245,150	21,669,960	2.224045%		1.220000%	3.444045%	481,950	0	264,374	746,324	
0340	ST	0 Shopping Centre	Full Occupied	2.186464	100%	358,877,530	335,321,673	2.224045%		1.220000%	3.444045%	7,457,705	0	4,090,924	11,548,629	
0350	SU	0 Shopping Centre	Excess Land	2.186464	70%	4,458,730	3,796,817	1.556831%		0.854000%	2.410831%	59,110	0	32,425	91,535	
0510	IT	0 Industrial	Full Occupied	3.178002	100%	156,297,369	140,207,178	3.232626%		1.220000%	4.452626%	4,532,374	0	1,710,528	6,242,902	
0515	IH	0 Industrial	Full Occupied, Shared PIL	3.178002	100%	3,941,000	2,971,250	3.232626%		1.220000%	4.452626%	96,049	0	36,249	132,298	
0540	IU	0 Industrial	Excess Land	3.178002	65%	25,692,445	18,269,041	2.101207%		0.793000%	2.894207%	383,870	0	144,873	528,743	
0570	IX	0 Industrial	Vacant Land	3.178002	65%	21,816,600	15,951,215	2.101207%		0.793000%	2.894207%	335,168	0	126,493	461,661	
0575	IJ	0 Industrial	Vacant Land, Shared PIL	3.178002	65%	995,800	654,550	2.101207%		0.793000%	2.894207%	13,753	0	5,191	18,944	
0610	LT	0 Large Industrial	Full Occupied	3.602093	100%	247,170,384	240,640,263	3.664006%		1.220000%	4.884006%	8,817,074	0	2,935,811	11,752,885	
0620	LU	0 Large Industrial	Excess Land	3.602093	65%	1,794,640	1,269,890	2.381605%		0.793000%	3.174605%	30,244	0	10,070	40,314	
0710	PT	0 Pipeline	Full Occupied	2.171503	100%	49,038,000	47,244,210	2.244304%		1.220000%	3.464304%	1,060,304	0	576,379	1,636,683	
2140	JT	0 Industrial, NConstr.	Full Occupied	3.178002	100%	36,897,000	32,489,432	3.232626%		1.220000%	4.452626%	1,050,262	0	396,371	1,446,633	
2145	JU	0 Industrial, NConstr.	Excess Land	3.178002	65%	1,182,800	809,528	2.101207%		0.793000%	2.894207%	17,010	0	6,420	23,430	
2235	KT	0 Large Ind., NConstr.	Full Occupied	3.602093	100%	20,080,167	19,548,084	3.664006%		1.220000%	4.884006%	716,243	0	238,487	954,730	
2440	XT	0 Commercial, NConstr.	Full Occupied	2.186464	100%	155,366,693	141,590,753	2.224045%		1.220000%	3.444045%	3,149,042	0	1,727,407	4,876,449	
2445	XU	0 Commercial, NConstr.	Excess Land	2.186464	70%	1,659,200	1,268,724	1.556831%		0.854000%	2.410831%	19,752	0	10,835	30,587	
2635	YT	0 Office Build., NConstr.	Full Occupied	2.186464	100%	293,500	275,265	2.224045%		1.220000%	3.444045%	6,122	0	3,358	9,480	
2835	ZT	0 Shopp. Centre, NConstr.	Full Occupied	2.186464	100%	48,504,740	45,524,165	2.224045%		1.220000%	3.444045%	1,012,478	0	555,395	1,567,873	
2840	ZU	0 Shopp. Centre, NConstr.	Excess Land	2.186464	70%	319,830	297,435	1.556831%		0.854000%	2.410831%	4,631	0	2,540	7,171	
				0.000000								0	0	0	0	
				0.000000								0	0	0	0	
				0.000000								0	0	0	0	
				0.000000								0	0	0	0	
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				0.000000								0	0	0	0	
				0.000000								0	0	0	0	
				0.000000								0	0	0	0	
				0.000000								0	0	0	0	
9201			Subtotal			16,685,120,506	15,073,455,419					195,199,918	0	53,107,484	248,307,402	

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		35,277,729			35,277,729

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	01	FIRE				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000		6,427,015,458	0.151604%			0.151604%	9,743,613			9,743,613
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	20,049,000	0.329209%			0.329209%	66,003			66,003
0110	FT	0	Farmland	Full Occupied	0.250000	100%	34,700	0.037901%			0.037901%	13			13
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	118,890	0.037901%			0.037901%	45			45
0050	MT	0	Multi-Residential	Full Occupied	2.229393	100%	533,204,508	0.337985%			0.337985%	1,802,151			1,802,151
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	24,361,870	0.151604%			0.151604%	36,934			36,934
0210	CT	0	Commercial	Full Occupied	2.186464	100%	1,173,217,770	0.331477%			0.331477%	3,888,947			3,888,947
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.186464	100%	5,012,450	0.331477%			0.331477%	16,615			16,615
0240	CU	0	Commercial	Excess Land	2.186464	70%	11,584,662	0.232034%			0.232034%	26,880			26,880
0270	CX	0	Commercial	Vacant Land	2.186464	70%	21,760,055	0.232034%			0.232034%	50,491			50,491
2440	XT	0	Commercial, NConstr.	Full Occupied	2.186464	100%	148,758,810	0.331477%			0.331477%	493,101			493,101
2445	XU	0	Commercial, NConstr.	Excess Land	2.186464	70%	1,150,760	0.232034%			0.232034%	2,670			2,670
0510	IT	0	Industrial	Full Occupied	3.178002	100%	49,914,793	0.481799%			0.481799%	240,489			240,489
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.178002	100%	2,508,500	0.481799%			0.481799%	12,086			12,086
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.178002	65%	38,250	0.313169%			0.313169%	120			120
0540	IU	0	Industrial	Excess Land	3.178002	65%	4,787,286	0.313169%			0.313169%	14,992			14,992
0570	IX	0	Industrial	Vacant Land	3.178002	65%	6,318,912	0.313169%			0.313169%	19,789			19,789
2140	JT	0	Industrial, NConstr.	Full Occupied	3.178002	100%	5,294,198	0.481799%			0.481799%	25,507			25,507
2145	JU	0	Industrial, NConstr.	Excess Land	3.178002	65%	110,200	0.313169%			0.313169%	345			345
0610	LT	0	Large Industrial	Full Occupied	3.602093	100%	156,351,633	0.546092%			0.546092%	853,824			853,824
0620	LU	0	Large Industrial	Excess Land	3.602093	65%	1,215,250	0.354960%			0.354960%	4,314			4,314
												0			0
												0			0
9401			Subtotal				0	8,592,807,955				17,298,929			17,298,929

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		35,277,729			35,277,729

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4002	210	02	FIRE				Valley East								
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,889,604,867	0.106698%			0.106698%	2,016,171			2,016,171
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	6,858,000	0.231695%			0.231695%	15,890			15,890
0110	FT	0	Farmland	Full Occupied	0.250000	100%	3,114,049	0.026674%			0.026674%	831			831
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,582,100	0.026674%			0.026674%	422			422
0050	MT	0	Multi-Residential	Full Occupied	2.229393	100%	12,310,535	0.237872%			0.237872%	29,283			29,283
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	1,998,000	0.106698%			0.106698%	2,132			2,132
0210	CT	0	Commercial	Full Occupied	2.186464	100%	100,454,134	0.233291%			0.233291%	234,350			234,350
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.186464	70%	116,000	0.163303%			0.163303%	189			189
0240	CU	0	Commercial	Excess Land	2.186464	70%	975,700	0.163303%			0.163303%	1,593			1,593
0270	CX	0	Commercial	Vacant Land	2.186464	70%	6,433,583	0.163303%			0.163303%	10,506			10,506
2440	XT	0	Commercial, NConstr.	Full Occupied	2.186464	100%	9,309,949	0.233291%			0.233291%	21,719			21,719
2445	XU	0	Commercial, NConstr.	Excess Land	2.186464	70%	154,074	0.163303%			0.163303%	252			252
0510	IT	0	Industrial	Full Occupied	3.178002	100%	4,856,077	0.339086%			0.339086%	16,466			16,466
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.178002	100%	462,750	0.339086%			0.339086%	1,569			1,569
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.178002	65%	241,400	0.220406%			0.220406%	532			532
0540	IU	0	Industrial	Excess Land	3.178002	65%	991,373	0.220406%			0.220406%	2,185			2,185
0570	IX	0	Industrial	Vacant Land	3.178002	65%	1,723,813	0.220406%			0.220406%	3,799			3,799
2140	JT	0	Industrial, NConstr.	Full Occupied	3.178002	100%	2,944,393	0.339086%			0.339086%	9,984			9,984
2145	JU	0	Industrial, NConstr.	Excess Land	3.178002	65%	37,875	0.220406%			0.220406%	83			83
9402				Subtotal			0	2,044,168,672				2,367,956			2,367,956

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		35,277,729			35,277,729

RTC	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4003	210	03	FIRE				Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre								
0010	RT	0	Residential	Full Occupied	1.000000	100%	3,686,275,875	0.061007%			0.061007%	2,248,886			2,248,886
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	191,735	0.061007%			0.061007%	117			117
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	20,337,210	0.132476%			0.132476%	26,942			26,942
0110	FT	0	Farmland	Full Occupied	0.250000	100%	10,567,064	0.015251%			0.015251%	1,612			1,612
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	6,675,655	0.015251%			0.015251%	1,018			1,018
0050	MT	0	Multi-Residential	Full Occupied	2.229393	100%	60,006,550	0.136009%			0.136009%	81,614			81,614
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	26,633,553	0.061007%			0.061007%	16,248			16,248
0210	CT	0	Commercial	Full Occupied	2.186464	100%	198,102,528	0.133389%			0.133389%	264,247			264,247
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.186464	100%	103,450	0.133389%			0.133389%	138			138
0240	CU	0	Commercial	Excess Land	2.186464	70%	6,158,820	0.093372%			0.093372%	5,751			5,751
0270	CX	0	Commercial	Vacant Land	2.186464	70%	21,059,525	0.093372%			0.093372%	19,664			19,664
2440	XT	0	Commercial, NConstr.	Full Occupied	2.186464	100%	29,321,424	0.133389%			0.133389%	39,112			39,112
2445	XU	0	Commercial, NConstr.	Excess Land	2.186464	70%	261,325	0.093372%			0.093372%	244			244
0510	IT	0	Industrial	Full Occupied	3.178002	100%	84,858,978	0.193880%			0.193880%	164,525			164,525
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.178002	65%	374,900	0.126022%			0.126022%	472			472
0540	IU	0	Industrial	Excess Land	3.178002	65%	12,490,382	0.126022%			0.126022%	15,741			15,741
0570	IX	0	Industrial	Vacant Land	3.178002	65%	7,860,290	0.126022%			0.126022%	9,906			9,906
2140	JT	0	Industrial, NConstr.	Full Occupied	3.178002	100%	24,250,841	0.193880%			0.193880%	47,018			47,018
2145	JU	0	Industrial, NConstr.	Excess Land	3.178002	65%	661,453	0.126022%			0.126022%	834			834
0610	LT	0	Large Industrial	Full Occupied	3.602093	100%	84,288,630	0.219752%			0.219752%	185,226			185,226
0620	LU	0	Large Industrial	Excess Land	3.602093	65%	54,640	0.142839%			0.142839%	78			78
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.602093	100%	19,548,084	0.219752%			0.219752%	42,957			42,957
9403							Subtotal		0	4,300,082,912		3,172,350			3,172,350

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		35,277,729			35,277,729

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4004	210	04	FIRE				Unorganized								
0010	RT	0	Residential	Full Occupied	1.000000	100%	131,915,568	0.061007%			0.061007%	80,478			80,478
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	154,700	0.061007%			0.061007%	94			94
0110	FT	0	Farmland	Full Occupied	0.250000	100%	221,900	0.015251%			0.015251%	34			34
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	135,750	0.015251%			0.015251%	21			21
0210	CT	0	Commercial	Full Occupied	2.186464	100%	2,850,832	0.133389%			0.133389%	3,803			3,803
0240	CU	0	Commercial	Excess Land	2.186464	70%	36,950	0.093372%			0.093372%	35			35
0270	CX	0	Commercial	Vacant Land	2.186464	70%	454,650	0.093372%			0.093372%	425			425
0510	IT	0	Industrial	Full Occupied	3.178002	100%	577,330	0.193880%			0.193880%	1,119			1,119
0570	IX	0	Industrial	Vacant Land	3.178002	65%	48,200	0.126022%			0.126022%	61			61
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9404							Subtotal	0	136,395,880			86,070			86,070

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FIR2014: Greater Sudbury C

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		35,277,729			35,277,729

RTC	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4005	320	01	TRANSIT				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	6,427,015,458	0.082377%			0.082377%	5,294,383			5,294,383
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	20,049,000	0.178882%			0.178882%	35,864			35,864
0110	FT	0	Farmland	Full Occupied	0.250000	100%	34,700	0.020594%			0.020594%	7			7
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	118,890	0.020594%			0.020594%	24			24
0050	MT	0	Multi-Residential	Full Occupied	2.229393	100%	533,204,508	0.183651%			0.183651%	979,235			979,235
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	24,361,870	0.082377%			0.082377%	20,069			20,069
0210	CT	0	Commercial	Full Occupied	2.186464	100%	1,173,217,770	0.180114%			0.180114%	2,113,129			2,113,129
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.186464	100%	5,012,450	0.180114%			0.180114%	9,028			9,028
0240	CU	0	Commercial	Excess Land	2.186464	70%	11,584,662	0.126080%			0.126080%	14,606			14,606
0270	CX	0	Commercial	Vacant Land	2.186464	70%	21,760,055	0.126080%			0.126080%	27,435			27,435
2440	XT	0	Commercial, NConstr.	Full Occupied	2.186464	100%	148,758,810	0.180114%			0.180114%	267,935			267,935
2445	XU	0	Commercial, NConstr.	Excess Land	2.186464	70%	1,150,760	0.126080%			0.126080%	1,451			1,451
0510	IT	0	Industrial	Full Occupied	3.178002	100%	49,914,793	0.261794%			0.261794%	130,674			130,674
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.178002	100%	2,508,500	0.261794%			0.261794%	6,567			6,567
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.178002	65%	38,250	0.170166%			0.170166%	65			65
0540	IU	0	Industrial	Excess Land	3.178002	65%	4,787,286	0.170166%			0.170166%	8,146			8,146
0570	IX	0	Industrial	Vacant Land	3.178002	65%	6,318,912	0.170166%			0.170166%	10,753			10,753
2140	JT	0	Industrial, NConstr.	Full Occupied	3.178002	100%	5,294,198	0.261794%			0.261794%	13,860			13,860
2145	JU	0	Industrial, NConstr.	Excess Land	3.178002	65%	110,200	0.170166%			0.170166%	188			188
0610	LT	0	Large Industrial	Full Occupied	3.602093	100%	156,351,633	0.296730%			0.296730%	463,942			463,942
0620	LU	0	Large Industrial	Excess Land	3.602093	65%	1,215,250	0.192874%			0.192874%	2,344			2,344
												0			0
												0			0
9405			Subtotal				0	8,592,807,955				9,399,705			9,399,705

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		35,277,729			35,277,729

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4006	320	02	TRANSIT			Valley East									
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,889,604,867	0.039798%			0.039798%	752,025			752,025
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	6,858,000	0.086421%			0.086421%	5,927			5,927
0110	FT	0	Farmland	Full Occupied	0.250000	100%	3,114,049	0.009950%			0.009950%	310			310
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,582,100	0.009950%			0.009950%	157			157
0050	MT	0	Multi-Residential	Full Occupied	2.229393	100%	12,310,535	0.088724%			0.088724%	10,922			10,922
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	1,998,000	0.039798%			0.039798%	795			795
0210	CT	0	Commercial	Full Occupied	2.186464	100%	100,454,134	0.087016%			0.087016%	87,411			87,411
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.186464	70%	116,000	0.060912%			0.060912%	71			71
0240	CU	0	Commercial	Excess Land	2.186464	70%	975,700	0.060912%			0.060912%	594			594
0270	CX	0	Commercial	Vacant Land	2.186464	70%	6,433,583	0.060912%			0.060912%	3,919			3,919
2440	XT	0	Commercial, NConstr.	Full Occupied	2.186464	100%	9,309,949	0.087016%			0.087016%	8,101			8,101
2445	XU	0	Commercial, NConstr.	Excess Land	2.186464	70%	154,074	0.060912%			0.060912%	94			94
0510	IT	0	Industrial	Full Occupied	3.178002	100%	4,856,077	0.126477%			0.126477%	6,142			6,142
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.178002	100%	462,750	0.126477%			0.126477%	585			585
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.178002	65%	241,400	0.082210%			0.082210%	198			198
0540	IU	0	Industrial	Excess Land	3.178002	65%	991,373	0.082210%			0.082210%	815			815
0570	IX	0	Industrial	Vacant Land	3.178002	65%	1,723,813	0.082210%			0.082210%	1,417			1,417
2140	JT	0	Industrial, NConstr.	Full Occupied	3.178002	100%	2,944,393	0.126477%			0.126477%	3,724			3,724
2145	JU	0	Industrial, NConstr.	Excess Land	3.178002	65%	37,875	0.082210%			0.082210%	31			31
9406			Subtotal				0	2,044,168,672				883,238			883,238

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		35,277,729			35,277,729

RTC	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4007	320	03	TRANSIT			Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre									
0010	RT	0	Residential	Full Occupied	1.000000	100%	3,686,275,875	0.039798%			0.039798%	1,467,064			1,467,064
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	191,735	0.039798%			0.039798%	76			76
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	20,337,210	0.086421%			0.086421%	17,576			17,576
0110	FT	0	Farmland	Full Occupied	0.250000	100%	10,567,064	0.009950%			0.009950%	1,051			1,051
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	6,675,655	0.009950%			0.009950%	664			664
0050	MT	0	Multi-Residential	Full Occupied	2.229393	100%	60,006,550	0.088724%			0.088724%	53,240			53,240
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	26,633,553	0.039798%			0.039798%	10,600			10,600
0210	CT	0	Commercial	Full Occupied	2.186464	100%	198,102,528	0.087016%			0.087016%	172,381			172,381
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.186464	100%	103,450	0.087016%			0.087016%	90			90
0240	CU	0	Commercial	Excess Land	2.186464	70%	6,158,820	0.060912%			0.060912%	3,751			3,751
0270	CX	0	Commercial	Vacant Land	2.186464	70%	21,059,525	0.060912%			0.060912%	12,828			12,828
2440	XT	0	Commercial, NConstr.	Full Occupied	2.186464	100%	29,321,424	0.087016%			0.087016%	25,514			25,514
2445	XU	0	Commercial, NConstr.	Excess Land	2.186464	70%	261,325	0.060912%			0.060912%	159			159
0510	IT	0	Industrial	Full Occupied	3.178002	100%	84,858,978	0.126477%			0.126477%	107,327			107,327
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.178002	65%	374,900	0.082210%			0.082210%	308			308
0540	IU	0	Industrial	Excess Land	3.178002	65%	12,490,382	0.082210%			0.082210%	10,268			10,268
0570	IX	0	Industrial	Vacant Land	3.178002	65%	7,860,290	0.082210%			0.082210%	6,462			6,462
2140	JT	0	Industrial, NConstr.	Full Occupied	3.178002	100%	24,250,841	0.126477%			0.126477%	30,672			30,672
2145	JU	0	Industrial, NConstr.	Excess Land	3.178002	65%	661,453	0.082210%			0.082210%	544			544
0610	LT	0	Large Industrial	Full Occupied	3.602093	100%	84,288,630	0.143355%			0.143355%	120,832			120,832
0620	LU	0	Large Industrial	Excess Land	3.602093	65%	54,640	0.093181%			0.093181%	51			51
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.602093	100%	19,548,084	0.143355%			0.143355%	28,023			28,023
9407			Subtotal				0	4,300,082,912				2,069,481			2,069,481

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2014

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

9699

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
6001															
0010	RT	0	Residential	Full Occupied	1.000000	100%							0		0
													0		0
													0		0
													0		0
													0		0
													0		0
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													0		0
													0		0
9601				Subtotal			0	0					0		0

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FIR2014: Greater Sudbury C

Asmt Code: 5307

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2014

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	2,168,089		446,116	2,614,205
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	232,645,736	0	53,553,600	286,199,336
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements	521,986			521,986
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	445,390			445,390
8097	Other <input type="text"/>				0
9890	Subtotal	967,376	0	0	967,376
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)	142,211		79,864	222,075
8050	Utility transmission and utility corridors (RTC = U)	27,390		29,094	56,484
8098	Other <input type="text"/>				0
9892	Subtotal	169,601	0	108,958	278,559
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	233,782,713	0	53,662,558	287,445,271

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FIR2014: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

							PIL Phased-In Assessment				LT/ST PILS	UT PILS	Education PILS	TOTAL
							182,686,766				3,949,021	0	1,214,830	5,163,851

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
2001	0	Greater Sudbury C													
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	450,000	375,250	1.033526%		0.203000%	1.236526%	3,878	0	762	4,640
1015	RP	0 Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	3,379,300	2,667,000	1.033526%		0.203000%	1.236526%	27,564	0	5,414	32,978
1028	RG	0 Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	8,232,200	6,603,600	1.033526%		0.000000%	1.033526%	68,250	0	0	68,250
1210	CF	0 Commercial	PIL: Full Occupied	2.186464	100%	45,023,260	40,355,724	2.224045%		1.220000%	3.444045%	897,529	0	492,340	1,389,869
1218	CP	0 Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.186464	100%	660,000	589,600	2.224045%		1.220000%	3.444045%	13,113	0	7,193	20,306
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	2.186464	100%	33,344,470	29,743,595	2.224045%		0.000000%	2.224045%	661,511	0	0	661,511
1260	CW	0 Commercial	PIL: Excess Land, 'General' Only	2.186464	70%	206,000	206,000	1.556831%		0.000000%	1.556831%	3,207	0	0	3,207
1285	CR	0 Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.186464	70%	1,486,500	1,205,362	1.556831%		0.854000%	2.410831%	18,765	0	10,294	29,059
1310	GF	0 Parking Lot	PIL: Full Occupied	2.186464	100%	3,613,410	3,226,705	2.224045%		1.220000%	3.444045%	71,763	0	39,366	111,129
1320	DF	0 Office Building	PIL: Full Occupied	2.186464	100%	56,827,540	52,992,320	2.224045%		1.220000%	3.444045%	1,178,573	0	646,506	1,825,079
1328	DG	0 Office Building	PIL: 'General' Only (No Educ.)	2.186464	100%	46,400,020	43,638,560	2.224045%		0.000000%	2.224045%	970,541	0	0	970,541
1518	IP	0 Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.178002	100%	1,235,100	1,022,650	3.232626%		1.220000%	4.452626%	33,058	0	12,476	45,534
1585	IR	0 Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.178002	65%	109,000	60,400	2.101207%		0.793000%	2.894207%	1,269	0	479	1,748
				0.000000								0	0	0	0
				0.000000								0	0	0	0
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				0.000000								0	0	0	0
				0.000000								0	0	0	0
				0.000000								0	0	0	0
9201			Subtotal			200,966,800	182,686,766					3,949,021	0	1,214,830	5,163,851

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		828,048			828,048

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	01	FIRE				Sudbury								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.151604%			0.151604%	0			0
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	89,300	0.151604%			0.151604%	135			135
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,923,250	0.151604%			0.151604%	4,432			4,432
1210	CF	0	Commercial	PIL: Full Occupied	2.186464	100%	24,334,774	0.331477%			0.331477%	80,664			80,664
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.186464	100%	545,500	0.331477%			0.331477%	1,808			1,808
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.186464	100%	34,278,980	0.331477%			0.331477%	113,627			113,627
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	2.186464	70%	206,000	0.232034%			0.232034%	478			478
1310	GF	0	Parking Lot	PIL: Full Occupied	2.186464	100%	3,226,705	0.331477%			0.331477%	10,696			10,696
1320	DF	0	Office Building	PIL: Full Occupied	2.186464	100%	52,992,320	0.331477%			0.331477%	175,657			175,657
1328	DG	0	Office Building	PIL: 'General' Only (No Educ.)	2.186464	100%	31,879,725	0.331477%			0.331477%	105,674			105,674
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	150,476,554				493,171			493,171

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		828,048			828,048

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4002	210	02	FIRE			Valley East									
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	45,250	0.106698%			0.106698%	48			48
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	266,150	0.106698%			0.106698%	284			284
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	105,500	0.106698%			0.106698%	113			113
1210	CF	0	Commercial	PIL: Full Occupied	2.186464	100%	5,269,000	0.233291%			0.233291%	12,292			12,292
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.186464	70%	130,500	0.163303%			0.163303%	213			213
												0			0
												0			0
												0			0
												0			0
												0			0
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												0			0
												0			0
												0			0
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												0			0
												0			0
9402				Subtotal			0	5,816,400				12,950			12,950

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		828,048			828,048

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4003	210	03	FIRE				Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	330,000	0.061007%			0.061007%	201			201
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,592,800	0.061007%			0.061007%	972			972
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,825,100	0.061007%			0.061007%	1,724			1,724
1210	CF	0	Commercial	PIL: Full Occupied	2.186464	100%	10,751,950	0.133389%			0.133389%	14,342			14,342
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.186464	100%	6,803,950	0.133389%			0.133389%	9,076			9,076
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.186464	70%	921,612	0.093372%			0.093372%	861			861
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.178002	100%	398,400	0.193880%			0.193880%	772			772
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9403				Subtotal			0	23,623,812				27,948			27,948

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		828,048			828,048

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4004	210	04	FIRE			Unorganized									
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.061007%			0.061007%	0			0
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	718,750	0.061007%			0.061007%	438			438
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	749,750	0.061007%			0.061007%	457			457
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.186464	100%	44,100	0.133389%			0.133389%	59			59
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.186464	100%	419,500	0.133389%			0.133389%	560			560
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.186464	70%	153,250	0.093372%			0.093372%	143			143
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.178002	100%	624,250	0.193880%			0.193880%	1,210			1,210
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.178002	65%	60,400	0.126022%			0.126022%	76			76
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9404				Subtotal			0	2,770,000				2,943			2,943

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		828,048			828,048

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4005	320	01	TRANSIT				Sudbury								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.082377%			0.082377%	0			0
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	89,300	0.082377%			0.082377%	74			74
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,923,250	0.082377%			0.082377%	2,408			2,408
1210	CF	0	Commercial	PIL: Full Occupied	2.186464	100%	24,334,774	0.180114%			0.180114%	43,830			43,830
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.186464	100%	545,500	0.180114%			0.180114%	983			983
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.186464	100%	34,278,980	0.180114%			0.180114%	61,741			61,741
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	2.186464	70%	206,000	0.126080%			0.126080%	260			260
1310	GF	0	Parking Lot	PIL: Full Occupied	2.186464	100%	3,226,705	0.180114%			0.180114%	5,812			5,812
1320	DF	0	Office Building	PIL: Full Occupied	2.186464	100%	52,992,320	0.180114%			0.180114%	95,447			95,447
1328	DG	0	Office Building	PIL: 'General' Only (No Educ.)	2.186464	100%	31,879,725	0.180114%			0.180114%	57,420			57,420
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9405				Subtotal			0	150,476,554				267,975			267,975

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		828,048			828,048

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4006	320	02	TRANSIT			Valley East									
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	45,250	0.039798%			0.039798%	18			18
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	266,150	0.039798%			0.039798%	106			106
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	105,500	0.039798%			0.039798%	42			42
1210	CF	0	Commercial	PIL: Full Occupied	2.186464	100%	5,269,000	0.087016%			0.087016%	4,585			4,585
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.186464	70%	130,500	0.060912%			0.060912%	79			79
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9406				Subtotal			0	5,816,400				4,830			4,830

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		828,048			828,048

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4007	320	03	TRANSIT				Walden, Onaping, Rayside Balfour, Capreol, Nickle Centre								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	330,000	0.039798%			0.039798%	131			131
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,592,800	0.039798%			0.039798%	634			634
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,825,100	0.039798%			0.039798%	1,124			1,124
1210	CF	0	Commercial	PIL: Full Occupied	2.186464	100%	10,751,950	0.087016%			0.087016%	9,356			9,356
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.186464	100%	6,803,950	0.087016%			0.087016%	5,921			5,921
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.186464	70%	921,612	0.060912%			0.060912%	561			561
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.178002	100%	398,400	0.126477%			0.126477%	504			504
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9407				Subtotal			0	23,623,812				18,231			18,231

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
6001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
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													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
9601				Subtotal			0	0					0		0

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2014

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910		TOTAL PILS Levied by Tax Rate			
		4,777,069	0	1,214,830	5,991,899
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text" value="Native People Development Corporation"/>	166,119		24,424	190,543
9890	Subtotal	166,119	0	24,424	190,543
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	981,375			981,375
8060	Hydro-electric Power Dams - from Province	622,400			622,400
8098	Other <input type="text" value="miscellaneous"/>	3			3
9892	Subtotal	1,603,778	0	0	1,603,778
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990		TOTAL PILS Levied			
		6,546,966	0	1,239,254	7,786,220

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2014

1. Municipal and School Board Taxation

						TOTAL					
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
							45.214%	7.394%	24.418%	22.974%	0.000%

Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	13,421,112,781	13,421,112,781	12,135,158,203	12,135,158,203	171,657,293	147,022,922	0	24,634,371	14,789,421	913,655	5,010,202	3,921,093	
0050 Multi-residential	753,220,600	1,606,420,080	658,515,016	1,402,939,024	18,879,745	17,542,959	0	1,336,786	1,102,926	20,302	108,401	105,157	
0110 Farmland	16,206,500	4,051,625	13,937,713	3,484,428	46,951	39,871	0	7,080	4,336	194	497	2,053	
0140 Managed Forests	9,785,160	2,446,290	8,512,395	2,128,099	28,669	24,345	0	4,324	2,636	110	1,161	417	
9110 Subtotal	14,200,325,041	15,034,030,776	12,816,123,327	13,543,709,754	190,612,658	164,630,097	0	25,982,561	15,899,319	934,261	5,120,261	4,028,720	0
0210 Commercial	1,320,456,387	2,835,196,507	1,181,532,585	2,540,884,669	46,992,044	32,814,452	0	14,177,592	6,410,256	1,048,291	3,461,884	3,257,160	0
0215 Commercial New Construction	157,025,893	342,243,128	142,859,477	311,524,898	5,767,388	4,029,146	0	1,738,242	785,929	128,526	424,444	399,344	0
0310 Parking Lot	6,707,500	14,665,707	6,000,074	13,118,946	206,645	133,444	0	73,201	33,097	5,412	17,874	16,817	0
0320 Office Building	23,245,150	50,824,684	21,669,960	47,380,587	746,324	481,950	0	264,374	119,534	19,548	64,555	60,737	0
0325 Office Building New Constructio	293,500	641,727	275,265	601,857	9,480	6,122	0	3,358	1,518	248	820	771	0
0340 Shopping Centre	363,336,260	791,496,997	339,118,490	738,979,889	11,640,164	7,516,815	0	4,123,349	1,864,331	304,880	1,006,839	947,298	0
0345 Shopping Centre New Constructi	48,824,570	106,543,376	45,821,600	99,992,180	1,575,044	1,017,109	0	557,935	252,265	41,254	136,237	128,180	0
9120 Subtotal	1,919,889,260	4,141,612,125	1,737,277,451	3,752,483,025	66,937,089	45,999,038	0	20,938,051	9,466,930	1,548,159	5,112,653	4,810,308	0
0510 Industrial	208,743,214	609,434,379	178,053,234	527,062,263	8,178,126	6,154,792	0	2,023,334	914,830	149,605	494,058	464,841	0
0515 Industrial New Construction	38,079,800	119,702,051	33,298,960	104,923,723	1,602,853	1,200,062	0	402,791	182,118	29,782	98,354	92,537	0
0610 Large Industrial	248,965,024	894,532,609	241,910,153	869,781,877	13,423,810	10,477,929	0	2,945,881	1,331,951	217,818	719,325	676,787	0
0615 Large Industrial New Constructi	20,080,167	72,330,629	19,548,084	70,414,017	1,575,710	787,223	0	238,487	107,830	17,634	58,234	54,790	0
9130 Subtotal	515,868,205	1,695,999,668	472,810,431	1,572,181,879	24,230,499	18,620,006	0	5,610,493	2,536,728	414,840	1,369,970	1,288,955	0
0710 Pipelines	49,038,000	106,486,164	47,244,210	102,590,944	1,804,885	1,228,506	0	576,379	260,604	42,617	140,740	132,417	0
0810 Other Property Classes	0	0	0	0	0	0	0	0					
9160 Adj. for shared PIL properties					0	0	0	0					
9170 Supplementary Taxes					2,614,205	2,168,089	0	446,116	300,593	19,269	73,165	53,089	
9180 Total Levied by Rate					286,199,336	232,645,736	0	53,553,600	28,464,175	2,959,147	11,816,790	10,313,489	0
9190 Amts Added to Tax Bill					967,376	967,376	0	0					
9192 Other Taxation Amounts					278,559	169,601	0	108,958	49,265	8,056	26,605	25,032	
9199 TOTAL before Adj.	16,685,120,506	20,978,128,732	15,073,455,419	18,970,965,602	287,445,271	233,782,713	0	53,662,558	28,513,440	2,967,203	11,843,395	10,338,521	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	12,061,500	12,061,500	9,645,850	9,645,850	119,209	113,033	0	6,176
1050 Multi-residential	0	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0	0
9210 Subtotal	12,061,500	12,061,500	9,645,850	9,645,850	119,209	113,033	0	6,176
1210 Commercial	80,720,230	175,381,700	72,100,281	156,718,901	2,465,391	1,955,564	0	509,827
1215 Commercial New Construction	0	0	0	0	0	0	0	0
1310 Parking Lot	3,613,410	7,900,591	3,226,705	7,055,074	127,637	88,271	0	39,366
1320 Office Building	103,227,560	225,703,344	96,630,880	211,279,940	3,229,818	2,583,312	0	646,506
1325 Office Building New Constructio	0	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0	0
1345 Shopping Centre New Constructi	0	0	0	0	0	0	0	0
9220 Subtotal	187,561,200	408,985,635	171,957,866	375,053,916	5,822,846	4,627,147	0	1,195,699
1510 Industrial	1,344,100	4,150,312	1,083,050	3,374,752	49,844	36,889	0	12,955
1515 Industrial New Construction	0	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0	0
1615 Large Industrial New Constructi	0	0	0	0	0	0	0	0
9230 Subtotal	1,344,100	4,150,312	1,083,050	3,374,752	49,844	36,889	0	12,955
1710 Pipelines	0	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0	0
9270 Supplementary PILS					0	0	0	0
9280 Total Levied by Rate					5,991,899	4,777,069	0	1,214,830
9290 Amts Added to PILS					190,543	166,119	0	24,424
9292 Other PIL Amounts					1,603,778	1,603,778	0	0
9299 TOTAL before Adj.	200,966,800	425,197,446	182,686,766	388,074,518	7,786,220	6,546,966	0	1,239,254

Part 3 contains Distribution of PILS by School Boards

FIR2014: Greater Sudbury C

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2014

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5	2	6	7	8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	1,791,477		801,433	2,592,910		2,592,910	2,592,910		0						
5020 Canada Enterprises				0		0									
Ontario															
Municipal Tax Assist. Act															
5210 Prev. Exempt Properties				0		0									
5220 Other Mun. Tax Asst. Act				0		0									
5230 Inst. Payments - Heads and Beds	981,375	0	0	981,375		981,375	981,375		0						
5232 Railway Rights-of-way	0	0	0	0		0									
5234 Utility Corridors/Transmission	0	0	0	0		0									
5236 Hydro-Electric Power Dams	622,400	0	0	622,400		622,400	622,400		0						
5240 Other []				0		0									
Ontario Enterprises															
5410 Ontario Housing Corp.				0		0									
5430 Liquor Control Board of Ont.	7,382			7,382		7,382	7,382		0						
5432 Railway Rights-of-way	0	0	0	0		0									
5434 Utility Corridors/Transmission	0	0	0	0		0									
5437 Ontario Lottery and Gaming Corp.				0		0									
5460 Other [MMAH]	1,688,500		36,526	1,725,026		1,725,026	1,718,942		6,084	3,957	254	1,277	596		
5610 Municipal Enterprises	1,289,713		376,871	1,666,584		1,666,584	1,666,492		92	92					
5910 Other Muns and Enterprises				0		0									
5950 Amounts Added to PIL	166,119	0	24,424	190,543		190,543	166,119		24,424	9,477	278	13,803	866		
9599 TOTAL	6,546,966	0	1,239,254	7,786,220	0	7,786,220	7,755,620	0	30,600	13,526	532	15,080	1,462	0	

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Asmt Code: 5307

MAH Code: 23103

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2014

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government												
0240	Governance	1,759,550		333,071	21,689	396,936		57,771	2,569,017	-53,568	360,137	2,875,586
0250	Corporate Management	9,509,498	565,099	6,306,504	3,340,253	132,361	193,517	875,875	20,923,107	-1,359,107	1,103,122	20,667,122
0260	Program Support	15,754,246		-853,954	897,315	8,101			15,805,808	-1,491,044	-14,314,764	0
0299	Subtotal	27,023,294	565,099	5,785,721	4,259,257	537,398	193,517	933,646	39,297,932	-2,903,719	-12,851,505	23,542,708
Protection services												
0410	Fire	19,380,516		2,314,762	177,002			1,321,125	23,193,405	501,266	751,160	24,445,831
0420	Police	44,819,890		4,315,196	520,335	227,798	17,338	1,158,899	51,059,456	818,423	446,395	52,324,274
0421	Court Security	1,548,317		39,125	90,124				1,677,566			1,677,566
0422	Prisoner Transportation	316,672		52,539	119,443			7,959	496,613			496,613
0430	Conservation authority						655,000		655,000			655,000
0440	Protective inspection and control	986,760		141,894	661,793	1,170		127,761	1,919,378	-51,202	219,559	2,087,735
0445	Building permit and inspection services	2,688,509		546,079	116,735	1,315		16,749	3,369,387	520,329	219,559	4,109,275
0450	Emergency measures	86,340		32,900	0			81,111	200,351	-88,045	322,893	435,199
0460	Provincial Offences Act (POA)	593,346		33,405	252,651	74,219		14,353	967,974		93,575	1,061,549
0498	Other								0			0
0499	Subtotal	70,420,350	0	7,475,900	1,938,083	304,502	672,338	2,727,957	83,539,130	1,700,771	2,053,141	87,293,042
Transportation services												
0611	Roads - Paved	4,726,265		2,404,906	2,532,350			26,645,645	36,309,166	76,392	441,517	36,827,075
0612	Roads - Unpaved	774,697		800,800	209,520			235,764	2,020,781	-6,191	49,057	2,063,647
0613	Roads - Bridges and Culverts	933,758		454,386	499,502			1,855,438	3,743,084	-7,625		3,735,459
0614	Roads - Traffic Operations & Roadside	3,623,323		788,455	2,374,089			1,121,202	7,907,069	-24,924		7,882,145
0621	Winter Control - Except sidewalks, Parking Lots	5,324,505		6,281,710	5,614,886			255,868	17,476,969	-78,973	221,485	17,619,481
0622	Winter Control - Sidewalks, Parking Lots Only	831,074		636,485	53,949			60,271	1,581,779	-203,794		1,377,985
0631	Transit - Conventional	11,900,930		6,135,217	597,632	2,048	49,804	1,985,450	20,671,081	-43,728	891,170	21,518,523
0632	Transit - Disabled & special needs				3,131,922				3,131,922			3,131,922
0640	Parking	407,682		301,952	1,293	35,359		187,757	934,043	211,883	76,127	1,222,053
0650	Street lighting			2,656,486	331,592			607,216	3,595,294		5,116	3,600,410
0660	Air transportation	2,131,620		336					2,131,956			2,131,956
0698	Other <input type="checkbox"/> Fleet								0		240,628	240,628
0699	Subtotal	30,653,854	0	20,460,733	15,346,735	37,407	49,804	32,954,611	99,503,144	-76,960	1,925,100	101,351,284
Environmental services												
0811	Wastewater collection/conveyance	2,611,561		975,703	3,097,917	21,287	1,360	3,361,576	10,069,404	14,212	314,037	10,397,653
0812	Wastewater treatment & disposal	4,087,729		3,511,101	2,836,732	621	2,040	6,261,344	16,699,567	5,307	314,038	17,018,912
0821	Urban storm sewer system	361,706		366,464	564,627			99,029	1,391,826			1,391,826
0822	Rural storm sewer system	238,782		315,743	205,718			7,320	767,563			767,563
0831	Water treatment	3,615,494	180,474	3,530,755	2,104,319	621		2,339,806	11,771,469	-7,276	232,985	11,997,178
0832	Water distribution/transmission	4,087,450		1,791,814	7,006,826	31,011		4,629,283	17,546,384	75,900	232,985	17,855,269
0840	Solid waste collection	1,671,936		659,304	3,095,858	4,876		193,373	5,625,347	-1,686	131,057	5,754,718
0850	Solid waste disposal	532,862		2,199,450	6,469,153	10,765	16,285	499,789	9,728,304	-10,937	43,214	9,760,581
0860	Waste diversion	159,953	18,563	166,983	7,945,461			242,300	8,533,260	-593	33,191	8,565,858
0898	Other <input type="checkbox"/> Pollution Control	447,753		139,980	6,458	5,668	34,000	22,000	655,859			655,859
0899	Subtotal	17,815,226	199,037	13,657,297	33,333,069	74,849	53,685	17,655,820	82,788,983	74,927	1,301,507	84,165,417
Health services												
1010	Public health services						5,659,139	12,006	5,671,145			5,671,145
1020	Hospitals								0			0
1030	Ambulance services	15,430,435		2,060,861	303,673			1,050,617	18,845,586	645,554	836,550	20,327,690
1035	Ambulance dispatch								0			0
1040	Cemeteries	706,111		349,170	250,591	17,277		125,413	1,448,562	68	87,942	1,536,572
1098	Other <input type="checkbox"/> Family Health Team				30,304				30,304			30,304
1099	Subtotal	16,136,546	0	2,410,031	584,568	17,277	5,659,139	1,188,036	25,995,597	645,622	924,492	27,565,711
Social and family services												
1210	General assistance	7,397,662		637,062	2,367,539	40,965	30,674,340	155,873	41,273,441	696,775	1,070,689	43,040,905
1220	Assistance to aged persons	26,428,921	353,619	4,584,243	748,955			1,521,075	33,636,813	-10,686	1,561,563	35,187,690
1230	Child care	2,428,734		170,486	15,135,275	98,282	908,159	59,527	18,800,463	47,235	270,913	19,118,611
1298	Other								0			0
1299	Subtotal	36,255,317	353,619	5,391,791	18,251,769	139,247	31,582,499	1,736,475	93,710,717	733,324	2,903,165	97,347,206

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Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2014

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing	3,693,098		14,104,793	0			3,851,832	21,649,723			21,649,723
1420	Non-Profit/Cooperative Housing				11,251,877				11,251,877			11,251,877
1430	Rent Supplement Programs				573,311				573,311			573,311
1497	Other Admin	997,990		19,110	7,657				1,024,757	9,504	283,403	1,317,664
1498	Other								0			0
1499	Subtotal	4,691,088	0	14,123,903	11,832,845	0	0	3,851,832	34,499,668	9,504	283,403	34,792,575
Recreation and cultural services												
1610	Parks	4,316,577		3,082,019	1,596,663	6,000		1,322,745	10,324,004	-709	457,352	10,780,647
1620	Recreation programs	1,132,658		243,146	75,482	564	524,011	65,689	2,041,550	24,334	296,066	2,361,950
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	479,690		288,941	50,000	4,979		61,100	884,710	210	830,041	1,714,961
1634	Rec. Fac. - All Other	7,686,529		5,544,983	701,075	76,372	123	1,737,603	15,746,685	74,070		15,820,755
1640	Libraries	5,130,126		1,205,578	105,486	2,506		1,492,088	7,935,784	-34,131	1,019,296	8,920,949
1645	Museums	132,719		59,929	32,159		3,500	17,236	245,543	560		246,103
1650	Cultural services	213,071		150,463	1,817		853,063	38,352	1,256,766			1,256,766
1698	Other								0			0
1699	Subtotal	19,091,370	0	10,575,059	2,562,682	90,421	1,380,697	4,734,813	38,435,042	64,334	2,602,755	41,102,131
Planning and development												
1810	Planning and zoning	3,819,615		292,227	72,428	312	29,685	104,145	4,318,112	-229,352	449,197	4,538,257
1820	Commercial and Industrial	2,734,637		1,721,080	484,523	4,474	1,137,550	177,729	6,259,993	-19,167	381,860	6,622,686
1830	Residential development								0			0
1840	Agriculture and reforestation	956,213		438,047	229,872	37,418		162,440	1,823,990	716	26,885	1,851,591
1850	Tile drainage/shoreline assistance								0			0
1898	Other								0			0
1899	Subtotal	7,510,465	0	2,451,354	786,823	42,204	1,167,235	444,314	12,402,395	-247,803	857,942	13,012,534
1910	Other								0			0
9910	TOTAL	229,597,510	1,117,755	82,331,789	88,895,831	1,243,305	40,758,914	66,227,504	510,172,608	0	0	510,172,608

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Schedule 42 ADDITIONAL INFORMATION

for the year ended December 31, 2014

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	186,958,613
5020	Employee benefits	42,638,897
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	229,597,510
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	229,597,510
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	1,990,634
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	1,710,151
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	5,659,139
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other <input type="text" value="N.D.C.A."/>	655,000
5896	Other <input type="text"/>	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	

FIR2014: Greater Sudbury C

Asmt Code: 5307
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Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2014

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST						AMORTIZATION				
	2014 Opening Net Book Value	2014 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2014 Closing Cost Balance	2014 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2014 Closing Amortization Balance	2014 Closing Net Book Value
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$
0299 General government	29,933,616	54,524,660	1,296,533	319,372		55,501,821	24,591,044	933,646	109,913	25,414,777	30,087,044
Protection services											
0410 Fire	15,759,844	31,768,894	2,755,428	1,348,832		33,175,490	16,009,050	1,321,125	1,202,015	16,128,160	17,047,330
0420 Police	8,339,123	30,121,024	1,091,678	90,909		31,121,793	21,781,901	1,158,899	84,328	22,856,472	8,265,321
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	33,826	47,754				47,754	13,928	7,959		21,887	25,867
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	109,590	807,296	63,852	22,722		848,426	697,706	127,761	22,722	802,745	45,681
0445 Building permit and inspection services	48,453	69,537	68,148			137,685	21,084	16,749		37,833	99,852
0450 Emergency measures	379,362	765,210	10,611	11,888		763,933	385,848	81,111	11,888	455,071	308,862
0460 Provincial Offences Act (POA)	51,496	210,328	4,030	4,514		209,844	158,832	14,353	4,514	168,671	41,173
0498 Other	0	0				0	0			0	0
0499 Subtotal	24,721,694	63,790,043	3,993,747	1,478,865	0	66,304,925	39,068,349	2,727,957	1,325,467	40,470,839	25,834,086
Transportation services											
0611 Roads - Paved	414,719,932	993,803,374	47,456,861	12,837,185		1,028,423,050	579,083,442	26,645,645	10,417,978	595,311,109	433,111,941
0612 Roads - Unpaved	4,097,468	51,913,818	297,105	5,839		52,205,084	47,816,350	235,764	5,839	48,046,275	4,158,809
0613 Roads - Bridges and Culverts	47,369,710	87,936,666	1,613,701	6,052		89,544,315	40,566,956	1,855,438	6,052	42,416,342	47,127,973
0614 Roads - Traffic Operations & Roadside	12,317,707	21,672,377	1,773,542	681,381		22,764,538	9,354,670	1,121,202	636,620	9,839,252	12,925,286
0621 Winter Control - Except sidewalks, Parking Lots	2,277,416	4,891,161	3,846,207	67,867		8,669,501	2,613,745	255,868	67,867	2,801,746	5,867,755
0622 Winter Control - Sidewalks, Parking Lots Only	251,831	501,089	544,030	11,283		1,033,836	249,258	60,271	11,283	298,246	735,590
0631 Transit - Conventional	20,479,091	35,864,929	17,795,899	172,526		53,488,302	15,385,838	1,985,450	154,190	17,217,098	36,271,204
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	5,901,542	8,962,383	395,828	234,562		9,123,649	3,060,841	187,757	205,184	3,043,414	6,080,235
0650 Street lighting	8,752,643	15,669,876	1,042,667	156,627		16,555,916	6,917,233	607,216	156,045	7,368,404	9,187,512
0660 Air transportation	0	0				0	0			0	0
0698 Other	0	0				0	0			0	0
0699 Subtotal	516,167,340	1,221,215,673	74,765,840	14,173,322	0	1,281,808,191	705,048,333	32,954,611	11,661,058	726,341,886	555,466,305
Environmental services											
0811 Wastewater collection/conveyance	171,721,805	253,870,299	5,372,287	239,385		259,003,201	82,148,494	3,361,576	229,438	85,280,632	173,722,569
0812 Wastewater treatment & disposal	81,448,597	209,003,291	367,160	90,620		209,279,831	127,554,694	6,261,344	90,620	133,725,418	75,554,413
0821 Urban storm sewer system	5,646,332	5,926,625	964,339	1,346		6,889,618	280,293	99,029	1,346	377,976	6,511,642
0822 Rural storm sewer system	593,598	593,953	742,409	3,547		1,332,815	355	7,320	3,547	4,128	1,328,687
0831 Water treatment	56,632,976	81,237,941	1,336,477	832,847		81,741,571	24,604,965	2,339,806	432,541	26,512,230	55,229,341
0832 Water distribution/transmission	186,263,902	278,940,541	8,609,623	432,701		287,117,463	92,676,639	4,629,283	317,100	96,988,822	190,128,641
0840 Solid waste collection	1,724,322	3,352,266	434,335	11,308		3,775,293	1,627,944	193,373	11,308	1,810,009	1,965,284
0850 Solid waste disposal	11,053,792	18,308,931	1,251,136	2,107		19,557,960	7,255,139	499,789	2,107	7,752,821	11,805,139
0860 Waste diversion	2,938,932	6,017,465		196,112		5,821,353	3,078,533	242,300	174,183	3,146,650	2,674,703
0898 Other - Pollution Control	104,500	220,000				220,000	115,500	22,000		137,500	82,500
0899 Subtotal	518,128,756	857,471,312	19,077,766	1,809,973	0	874,739,105	339,342,556	17,655,820	1,262,190	355,736,186	519,002,919
Health services											
1010 Public health services	686,588	722,606				722,606	36,018	12,006		48,024	674,582
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	7,062,129	14,080,022	1,187,163	1,126,406		14,140,779	7,017,893	1,050,617	1,115,422	6,953,088	7,187,691
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	3,531,847	4,843,740	25,812	36,591		4,832,961	1,311,893	125,413	18,440	1,418,866	3,414,095
1098 Other	0	0				0	0			0	0
1099 Subtotal	11,280,564	19,646,368	1,212,975	1,162,997	0	19,696,346	8,365,804	1,188,036	1,133,862	8,419,978	11,276,368
Social and family services											
1210 General assistance	649,301	1,993,179	58,833	65,909		1,986,103	1,343,878	196,127	65,909	1,474,096	512,007
1220 Assistance to aged persons	34,798,458	49,672,703	705,462	112,810		50,265,355	14,874,245	1,521,075	104,060	16,291,260	33,974,095
1230 Child care	791,156	1,264,524	8,194	9,179		1,263,539	473,368	59,527	9,179	523,716	739,823
1298 Other	0	0				0	0			0	0
1299 Subtotal	36,238,915	52,930,406	772,489	187,898	0	53,514,997	16,691,491	1,776,729	179,148	18,289,072	35,225,925

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2014

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST					AMORTIZATION				2014 Closing Net Book Value		
		2014 Opening Net Book Value	2014 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2014 Closing Cost Balance	2014 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2014 Closing Amortization Balance	
		1	2	3	4	5	6	7	8	9		10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing													
1410	Public Housing	45,715,013	86,794,075	1,647,877			88,441,952	41,079,062	3,811,578			44,890,640	43,551,312
1420	Non-Profit/Cooperative Housing	0	0				0	0				0	0
1430	Rent Supplement Programs	0	0				0	0				0	0
1497	Other	0	0				0	0				0	0
1498	Other	0	0				0	0				0	0
1499	Subtotal	45,715,013	86,794,075	1,647,877	0	0	88,441,952	41,079,062	3,811,578	0	0	44,890,640	43,551,312
Recreation and cultural services													
1610	Parks	37,366,667	52,914,961	1,718,876	224,809		54,409,028	15,548,294	1,322,745	181,601		16,689,438	37,719,590
1620	Recreation programs	1,331,010	3,058,963	100,994	33,512		3,126,445	1,727,953	65,689	28,145		1,765,497	1,360,948
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	1,927,555	2,454,280				2,454,280	526,725	61,100			587,825	1,866,455
1634	Rec. Fac. - All Other	34,739,903	68,810,877	461,510	331,901		68,940,486	34,070,974	1,737,603	194,193		35,614,384	33,326,102
1640	Libraries	15,456,179	27,733,680	1,250,882	1,326,610		27,657,952	12,277,501	1,492,088	1,320,235		12,449,354	15,208,598
1645	Museums	167,911	265,700	121,338	-239,036		626,074	97,789	17,236	-185,603		300,628	325,446
1650	Cultural services	1,026,183	1,216,248				1,216,248	190,065	38,352			228,417	987,831
1698	Other	0	0				0	0				0	0
1699	Subtotal	92,015,408	156,454,709	3,653,600	1,677,796	0	158,430,513	64,439,301	4,734,813	1,538,571	0	67,635,543	90,794,970
Planning and development													
1810	Planning and zoning	393,684	970,928	53,224	22,271		1,001,881	577,244	104,145	22,271		659,118	342,763
1820	Commercial and Industrial	1,271,899	3,405,036	119,009	230,395		3,293,650	2,133,137	177,729	123,057		2,187,809	1,105,841
1830	Residential development	0	0				0	0				0	0
1840	Agriculture and reforestation	13,729,200	15,079,281	212,226			15,291,507	1,350,081	162,440			1,512,521	13,778,986
1850	Tile drainage/shoreline assistance	0	0				0	0				0	0
1898	Other	0	0				0	0				0	0
1899	Subtotal	15,394,783	19,455,245	384,459	252,666	0	19,587,038	4,060,462	444,314	145,328	0	4,359,448	15,227,590
1910	Other	0	0				0	0				0	0
9910	Total Tangible Capital Assets	1,289,596,089	2,532,282,491	106,805,286	21,062,889	0	2,618,024,888	1,242,686,402	66,227,504	17,355,537	0	1,291,558,369	1,326,466,519

FIR2014: Greater Sudbury C **Schedule 51**
Asmt Code: 5307 **SCHEDULE OF TANGIBLE CAPITAL ASSETS**
MAH Code: 23103 **for the year ended December 31, 2014**

SEGMENTED BY ASSET CLASS

		2014 Opening Net Book Value (NBV)	2014 Closing Net Book Value (NBV)
General Capital Assets		1	11
		\$	\$
2005	Land	67,056,416	69,783,285
2010	Land Improvements	19,423,215	20,804,888
2020	Buildings	166,654,730	185,854,536
2030	Machinery & Equipment	34,634,014	36,731,768
2040	Vehicles	32,520,576	30,198,414
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	320,288,951	343,372,891
Infrastructure Assets		1	11
		\$	\$
2205	Land	0	
2210	Land Improvements	20,326,260	20,144,730
2220	Buildings	152,576,588	145,551,248
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	796,404,290	817,397,650
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	969,307,138	983,093,628
9920	Total Tangible Capital Assets	1,289,596,089	1,326,466,519
2405	Construction-in-progress	85,657,982	112,657,690
9921	Total Tangible Capital Assets and Construction-in-progress	1,375,254,071	1,439,124,209

2014-V01

FIR2014: Greater Sudbury C**Schedule 51**

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 23103

for the year ended December 31, 2014

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2014 Opening Balance	Expenditures in 2014	Less Assets Capitalized	2014 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	4,996,039	244,631	4,174,251	1,066,419
	Protection services				
0410	Fire	1,958,052	58,004	282,353	1,733,703
0420	Police	8,263,284	2,052,843	92,526	10,223,601
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	20,130		1,908	18,222
0498	Other	0			0
0499	Subtotal	10,241,466	2,110,847	376,787	11,975,526
	Transportation services				
0611	Roads - Paved	29,197,864	10,621,269	23,883,312	15,935,821
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	95,880	105,992	53,361	148,511
0621	Winter Control - Except sidewalks, Parking Lots	0	37,502		37,502
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	9,065,632	35,989	8,798,440	303,181
0632	Transit - Disabled & special needs	0			0
0640	Parking	0	7,123		7,123
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	38,359,376	10,807,875	32,735,113	16,432,138
	Environmental services				
0811	Wastewater collection/conveyance	1,857,346	336,991	854,790	1,339,547
0812	Wastewater treatment & disposal	24,390,202	49,503,154	195,707	73,697,649
0821	Urban storm sewer system	12,559	66,981	3,816	75,724
0822	Rural storm sewer system	0			0
0831	Water treatment	1,415,380	610,756	68,091	1,958,045
0832	Water distribution/transmission	351,902	244,063	48,853	547,112
0840	Solid waste collection	0			0
0850	Solid waste disposal	1,240,820	19,979	1,163,552	97,247
0860	Waste diversion	99,157	419,264		518,421
0898	Other	0			0
0899	Subtotal	29,367,366	51,201,188	2,334,809	78,233,745
	Health services				
1010	Public health services	17,585			17,585
1020	Hospitals	0			0
1030	Ambulance services	0	22,080		22,080
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other - Family Health team	0	12,517		12,517
1099	Subtotal	17,585	34,597	0	52,182
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	4,773		4,773	0
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	4,773	0	4,773	0
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	879,993	383,305	407,780	855,518
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	1,161,789	2,224,554	52,967	3,333,376
1640	Libraries	14,043	50,869		64,912
1645	Museums	2,184		2,184	0
1650	Cultural services	3,457		3,457	0
1698	Other	0			0
1699	Subtotal	2,061,466	2,658,728	466,388	4,253,806
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	34,847	27,353		62,200
1830	Residential development	0			0
1840	Agriculture and reforestation	575,064	6,610		581,674
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	609,911	33,963	0	643,874
1910	Other	0			0
9910	Total Construction-In-Progress	85,657,982	67,091,829	40,092,121	112,657,690

FIR2014: Greater Sudbury C

Schedule 53

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 23103

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2014

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	28,034,406
1020	Acquisition of tangible capital assets	-128,309,207
1030	Amortization of tangible capital assets (SLC 51 9910 08)	66,227,504
1031	Contributed (Donated) tangible capital assets	-5,718,152
1040	(Gain)/Loss on sale of tangible capital assets	3,196,305
1050	Proceeds on sale of tangible capital assets	151,221
1060	Write-downs of tangible capital assets	
1070	Other <input type="text" value="PY CWIP costs expensed in 2014"/>	222,374
1071	Other <input type="text"/>	
1099	Subtotal	-64,229,955
1210	Change in supplies inventories	-423,758
1220	Change in prepaid expenses	382,957
1230	Other <input type="text" value="reclass of TCA to surplus land"/>	359,822
1299	Subtotal	319,021
1410	(Increase)/decrease in net financial assets/net debt	-35,876,528
1420	Net financial assets (net debt), beginning of year	186,091,793
9910	Net financial assets (net debt), end of year	150,215,265

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	24,508,912
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	21,690,187
0410	Municipal User Fees & Service Charges	62,535,565
0415	Development Charges (SLC 61 0299 08)	622,782
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	54,981
0419	Donations	256,550
0420	Other <input type="text"/>	
0446	Proceeds from the sale of Tangible Capital Assets, etc	
0447	Investment income	
0448	Prepaid special charges	
0495	Other <input type="text" value="Miscellaneous Recoveries"/>	3,715,305
0496	Other <input type="text" value="Other Revenue"/>	362,336
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0501	Subtotal	113,746,618
Government Transfers		
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	380,605
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	359,942
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Gas Tax (SLC 10 4099 01)	13,429,143
0445	Provincial Gas Tax (SLC 10 4019 01)	392,899
0502	Subtotal	14,562,589
0499	Subtotal	128,309,207
0610	Contributed (Donated) tangible capital assets	5,718,152
9920	Total Capital Financing	134,027,359
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	0

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FIR2014: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2014

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2014 Actual
Operating Transactions		
Cash received from		1 \$
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	
9920	Cash and cash equivalents, end of year	0

		2014 Actual
Cash and cash equivalents represented by:		1 \$
1401	Cash	
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	0

2014-V01

FIR2014: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2014

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2014 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	28,034,406
2020	Non-cash items including amortization	69,664,713
2021	Contributed (Donated) tangible capital assets	-5,718,152
2022	Change in non-cash assets and liabilities	41,638,127
2030	Prepaid expenses	382,957
2040	Change in deferred revenue	269,655
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	134,271,706
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	151,221
0620	Cash used to acquire tangible capital assets	-101,087,134
0630	Change in construction-in-progress	-26,999,708
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-127,935,621
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	4,910,660
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	4,910,660
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	-4,517,597
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text" value="Change in financial obligation"/>	-137,132
1097	Other <input type="text" value="Lease payments"/>	-171,734
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	-4,826,463
1210	Increase in cash and cash equivalents	6,420,282
1220	Cash and cash equivalents, beginning of year	10,797,250
9920	Cash and cash equivalents, end of year	17,217,532

		2014 Actual 1 \$
Cash and cash equivalents represented by:		
1401	Cash	17,217,532
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	17,217,532

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2014

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
0299 Balance, beginning of year	38,795,516	148,196,312	8,345,070
0310 Allocation of Surplus		30,104,919	202,472
0315 Allocation of Surplus : for operating.		10,141,324	202,472
0320 Allocation of Surplus : for capital.		19,963,595	
Development Charges Act			
0610 Non-discounted services	3,652,498		
0620 Discounted services	1,087,369		
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05).	0		
0699 Subtotal Development Charges Act	4,739,867		
0810 Lot levies			
0820 Subdivider contributions	862,925		
0830 Recreational land (the Planning Act)	172,028		
0841 Investment Income	950,149	3,382,201	21,546
0860 Gasoline Tax - Province	2,529,207		
0861 Building Code Act, 1992 (Section 2.23)	0		
0862 Gasoline Tax - Federal	9,540,338		
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund / Reserves Transfer		34,958	
0895 Other <input type="text"/>			
0896 Other <input type="text"/>			
0897 Other <input type="text"/>			
0898 Other <input type="text"/>			
9940 TOTAL Revenues & Surplus	18,794,514	33,522,078	224,018
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset	148,443	21,515,925	25,819
1015 For current operations	208,767	9,528,684	1,885,606
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08).	622,782		
1026 Development Charges earned to operations (SLC 61 0299 07).	3,746,578		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition	54,981		
1035 Recreational land (the Planning Act) earned to operations	24,948		
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)	1,000,000		
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)	392,899		
1047 Deferred revenue earned (Canada Gas Tax)	13,429,143		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070 Inter - Reserve Fund / Reserves Transfer			34,958
0910 Less: Utilization (deferred revenue recognized).	19,628,541	31,044,609	1,946,383
2099 Balance, end of year	37,961,489	150,673,781	6,622,705

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 61

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2014

		Development Charges Proceeds					Development Charges Disbursements					Balance December 31	
		Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided		Total
		1	2	3	4	5	6	7	8	9	10		11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0205	General Government	0	25,990	194			26,184	25,348	0			25,348	836
0210	Fire Protection	620,178	133,292	15,872			149,164	0	0			0	769,342
0215	Police Protection	0	108,033	1,100			109,133	0	0			0	109,133
0220	Roads and Structures	0	2,654,567	24,104			2,678,671	2,273,373	405,298			2,678,671	0
0225	Transit	0	150,485	614			151,099		75,000			75,000	76,099
0230	Wastewater	0	402,179	2,463			404,642	404,642	0			404,642	0
0235	Stormwater	-1	143,159	997			144,156	144,155	0			144,155	0
0240	Water	0	205,880	1,712			207,592	83,319	124,273			207,592	0
0245	Emergency Medical Services	107,079	31,142	2,779			33,921	0	0			0	141,000
0250	Homes for the Aged	0					0					0	0
0255	Daycare	0					0					0	0
0260	Housing	0					0					0	0
0265	Parkland Development	0					0					0	0
0270	GO Transit	0					0					0	0
0275	Library	2	140,849	123			140,972	136,422	0			136,422	4,552
0280	Recreation	0	609,128	4,255			613,383	609,343	4,040			613,383	0
0285	Development Studies	0					0					0	0
0286	Parking	0					0					0	0
0287	Animal Control	0					0					0	0
0288	Municipal Cemeteries	0	1,444	8			1,452	1,452	0			1,452	0
0290	Other Emergency Preparedness	0	67,955	569			68,524	68,524	0			68,524	0
0295	Other Public Safety	-1	14,103	69			14,172		14,171			14,171	0
0296	Other Public Works	0	51,661	637			52,298		0			0	52,298
0297	Other	0					0					0	0
0299	TOTAL	727,257	4,739,867	55,496	0	0	4,795,363	3,746,578	622,782	0	0	4,369,360	1,153,260

2012-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES

for the year ended December 31, 2014

RESIDENTIAL CHARGES (\$)										NON - RESIDENTIAL CHARGES (\$)							Sq. Foot
Service	1	2	3	Apartments		6	7	8	9	NON Res.	Industrial	Commercial	Institutional	14	15	16	
				Other	Other					Per Sq. Foot	Per Sq. Foot	Per Sq. Foot	Per Sq. Foot				
	Single Detached	Semi-Detached	Other Multiples	<= 1 Bedroom	>= 2 Bedroom					10	11	12	13				
0	Municipal Wide Charges																
	<i>If Other, Please Specify ></i>																
230	81.00	50.00	50.00							0.05	0.05	0.05	0.05				
310	682.00	427.00	427.00							0.00	0.00	0.00	0.00				
210	305.00	191.00	191.00							0.20	0.18	0.20	0.20				
450	161.00	101.00	101.00							0.10	0.09	0.10	0.10				
900	68.00	42.00	42.00							0.04	0.04	0.04	0.04				
410	2,241.00	1,404.00	1,404.00							0.00	0.00	0.00	0.00				
#N/A	8.00	5.00	5.00							0.00	0.00	0.00	0.00				
130	95.00	60.00	60.00							0.06	0.05	0.06	0.06				
650	433.00	271.00	271.00							0.28	0.26	0.28	0.28				
902	178.00	112.00	112.00							0.11	0.10	0.11	0.11				
530	6,766.00	4,236.00	4,236.00							5.56	1.34	5.56	5.56				
670	775.00	486.00	486.00							0.50	0.46	0.50	0.50				
690	2,498.00	1,564.00	1,564.00							1.61	1.47	1.61	1.61				
630	494.00	309.00	309.00							0.32	0.29	0.32	0.32				
9910	14,785.00	9,258.00	9,258.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	4.33	8.83	8.83	0.00	0.00	0.00	

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

Y

If yes(Y), please attach an electronic version of the new by-law.

2012-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2014

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

If yes(Y), please attach an electronic version of the new by-law.

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

RESIDENTIAL CHARGES (\$)

NON - RESIDENTIAL CHARGES (\$)

	Single Detached	Semi-Detached	Other Multiples	Apartments		Other	Other	Other	Other
				< = 1 Bedroom	> = 2 Bedroom				
	1	2	3	4	5	6	7	8	9
Service									

NON Res.	Industrial	Commercial	Institutional			
Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre/ Per Hectare / Per Other (Please Specify)	Other	Other	Other
10	11	12	13	14	15	16

2012-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2014

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

If yes(Y), please attach an electronic version of the new by-law.

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2014

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

If yes(Y), please attach an electronic version of the new by-law.

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

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Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2014

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

If yes(Y), please attach an electronic version of the new by-law.

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

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Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2014

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

If yes(Y), please attach an electronic version of the new by-law.

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2014

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

If yes(Y), please attach an electronic version of the new by-law.

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2014

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

If yes(Y), please attach an electronic version of the new by-law.

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2014-V01

FIR2014: Greater Sudbury C

Schedule 70

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF FINANCIAL POSITION for the year ended December 31, 2014

Financial Assets		1
		\$
0299	Cash and cash equivalents	17,217,532
Accounts receivable		
0410	Canada	5,744,714
0420	Ontario	4,186,878
0430	Upper-tier	
0440	Other municipalities	127,018
0450	School boards	78,877
0490	Other receivables	34,356,940
0499	Subtotal	44,494,427
Taxes receivable		
0610	Current year's levies	6,806,685
0620	Previous year's levies	2,987,273
0630	Prior year's levies	1,574,420
0640	Penalties and interest	1,617,706
0690	LESS: Allowance for uncollectables	6,417,000
0699	Subtotal	6,569,084
Investments *		
0805	Canada	
0810	Ontario	92,597,317
0815	Municipal	4,007,105
0820	Government business enterprises	92,940,286
0828	Other <input type="text" value="Other"/>	166,327,049
0829	Subtotal	355,871,757
Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	544,391
0831	Land held for resale	2,637,083
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	3,181,474
9930	TOTAL Financial Assets	427,334,274
8010	* Market value of Investments included in Line 0829	270,674,893

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FIR2014: Greater Sudbury C

Schedule 70

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF FINANCIAL POSITION for the year ended December 31, 2014

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	3,833,454
2220	Ontario	2,209,799
2230	Upper-tier	
2240	Other municipalities	100,081
2250	School boards	45,532
2260	Interest on debt	200,437
2270	Trade accounts payable	43,227,651
2290	Other	84,000,850
2299	Subtotal	133,617,804
2301	Estimated Tax Liabilities (PS3510)	
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	37,961,489
2490	Other	3,999,836
2499	Subtotal	41,961,325
Long term liabilities		
2610	Debt issued	18,979,998
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	228,995
2640	Other <input type="text" value="Accrued financial obligations"/>	13,310,000
2650	Other <input type="text" value=""/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	32,518,993
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	13,263,243
Post employment benefits		
2810	Accumulated sick leave	6,837,000
2820	Accrued vacation pay	14,861,734
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	3,742,910
2898	Other <input type="text" value="Post employment benefits"/>	30,316,000
2899	Subtotal post employment benefits	55,757,644
2910	Liability for contaminated sites	
9940	Remediation costs of contaminated sites	
9945	TOTAL Liabilities	277,119,009
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	150,215,265
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	1,439,124,209
6250	Inventories of Supplies	2,740,170
6260	Prepaid Expenses	4,372,902
6299	Total Non-Financial Assets	1,446,237,281
9970	Total Accumulated Surplus/(Deficit)	1,596,452,546
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	1,419,714,779
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	157,296,486
6430	General Surplus/ (Deficit)	
6431	Unexpended capital financing	3,807,774
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	213,624
5076	Other <input type="text" value=""/>	
5077	Other <input type="text" value=""/>	
5078	Other <input type="text" value=""/>	
5079	Other <input type="text" value=""/>	
5098	Total Local Boards	213,624
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	92,940,286
6601	Unfunded Employee Benefits	-54,238,634
6602	Unfunded Landfill closure costs	-13,263,243
6603	Unfunded Remediation costs of contaminated sites	
6610	Other <input type="text" value="Unfunded financial obligations (line 2640 above)"/>	-13,200,000
6620	Other <input type="text" value="inventory held for sale"/>	3,181,474
6630	Other <input type="text" value=""/>	
6640	Other <input type="text" value=""/>	
6699	Total Other	-77,520,403
9971	Total Accumulated Surplus/(Deficit)	1,596,452,546

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2014

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	7,939,330
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	287,445,271
0225	PLUS: Current Year Penalties and Interest	2,392,386
0240	LESS: Total cash collections (SLC 72 0699 09)	282,014,156
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	4,034,747
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	6,417,000
0280	PLUS: <input type="text" value="Decrease in allowance"/>	1,258,000
0290	Taxes receivable, end of year	6,569,084
Cash Collections		9
		\$
0610	Current year's tax	270,186,838
0620	Previous year's tax	8,058,940
0630	Penalties and interest	3,768,378
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	282,014,156

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MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2014

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	435,125	31,647	157,409	94,973				2,447,951	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	35,430	5,835	19,141	18,136	78,542	190,010		268,552	
2299	Vacant Unit Rebates (Mun. Act 364)	62,127	10,223	33,794	32,301	138,445	545,209		683,654	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text" value="Elderly Rebates"/>	12,923	353	7,585	6,361	27,222	161,978		189,200	
2891	Other <input type="text" value="Business Improvement Area"/>					0	445,390		445,390	
2892	Other <input type="text"/>					0			0	
2893	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	545,605	48,058	217,929	151,771	0	963,363	3,071,384	0	4,034,747

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text" value="Allowance"/>					0	6,417,000		6,417,000	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	6,417,000	0	6,417,000	

Additional Information		SCHOOL BOARDS					TOTAL Education 6	Lower-Tier (Single-Tier) 7	Upper-Tier 8	TOTAL Tax Adjustment 9
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	27,981,361	2,919,677	11,640,546	10,188,212	0	52,729,795			

FIR2014: Greater Sudbury C

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2014

1. Debt burden of the municipality

		1
		\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	32,518,993
0297	Other	
0298	Other	
0299	Subtotal	32,518,993
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	0
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other	
0698	Other	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other	
0897	Other	
0898	Other	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other	
1097	Other	
1098	Other	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	32,518,993

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	15,862,298
1240	Lease purchase agreements (Tangible capital leases)	228,995
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other Xstrata	3,117,700
1298	Other Hospital, School of Architecture, Physician Service A	13,310,000
9920	TOTAL Net Long Term Liabilities of the Municipality	32,518,993

3. Debt burden of the municipality: Analysed by function

1405	General government	9,550,236
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	3,117,700
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	228,995
1450	Health services	8,810,000
1455	Social and family services	6,312,062
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	4,500,000
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	32,518,993

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2014

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

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FIR2014: Greater Sudbury C

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Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2014

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4	1	2	3
		Y or N	Y or N	\$	Years
2610	Pending or threatened litigation	N			
2620	Retroactive wage settlements	N			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others	N			
2640	Outstanding loans guaranteed	N			
2698	Other <input type="text"/>	N			
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	4,517,597	296,116	
3014	Other		821,639	
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	4,517,597	1,117,755	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)	171,734	18,563	190,297
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			190,297

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2014

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2015	3,886,413	1,030,771						
3220	Year 2016	3,753,590	930,872						
3230	Year 2017	3,793,669	833,218						
3240	Year 2018	3,896,446	728,441						
3250	Year 2019	3,505,117	621,771						
3260	Years 2020 to 2024	12,913,962	1,373,121						
3270	Years 2025 onwards	769,796	122,960						
3280	Int. to be earned on sink. funds								
3299	TOTAL	32,518,993	5,641,154	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75

WATER SERVICE

for the year ended December 31, 2014

WATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
0205	User Fees	28,920,668	
0206	Municipal Property Tax by Levy (Special Area Rates)	3,282,549	
0210	Services to Other Municipalities		
0215	Ontario Conditional Grants		
0220	Ontario Housing Programs		
0225	Canada Conditional Grants		
0230	Ontario Capital Grants		
0235	Canada Capital Grants		
0240	Canada Gas Tax Funding	1,960,000	
0245	Revenue from Other Municipalities	111,560	
0250	Investment Income		
0260	Deferred revenue earned		
0295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Donations</td></tr></table>	Donations	711,329
Donations			
0296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Recoveries</td></tr></table>	Recoveries	94,497
Recoveries			
0297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Frontage Charges</td></tr></table>	Frontage Charges	232,519
Frontage Charges			
0298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0299	Total Revenues	35,313,122	
 Operating Expenses: Analysis of Expenses by Object			
		1	
		\$	
0410	Salaries, Wages and Employee Benefits	7,702,944	
0420	Operating and General Expenditures	14,467,346	
0430	Amortization Expense	6,969,089	
0440	Interest Expense	180,474	
0495	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>interfunctional</td></tr></table>	interfunctional	68,624
interfunctional			
0496	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>allocation of program support</td></tr></table>	allocation of program support	465,970
allocation of program support			
0497	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0498	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0499	Total Expenses	29,854,447	
9910	Net Income	5,458,675	

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2014

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
1005	User Fees	31,484,712	
1006	Municipal Property Tax by Levy (Special Area Rates)		
1010	Services to Other Municipalities		
1015	Ontario Conditional Grants		
1020	Ontario Housing Programs		
1025	Canada Conditional Grants		
1030	Ontario Capital Grants		
1035	Canada Capital Grants		
1040	Canada Gas Tax Funding	73,143	
1045	Revenue from Other Municipalities		
1050	Investment Income		
1060	Deferred revenue earned		
1095	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Donations</td></tr></table>	Donations	1,312,331
Donations			
1096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Recoveries</td></tr></table>	Recoveries	1,702
Recoveries			
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Frontage Charges</td></tr></table>	Frontage Charges	289,467
Frontage Charges			
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1099	Total Revenues	33,161,355	
Operating Expenses: Analysis of Expenses by Object			
1210	Salaries, Wages and Employee Benefits	6,699,290	
1220	Operating and General Expenditures	10,446,761	
1230	Amortization Expense	9,622,920	
1240	Interest Expense		
1295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Interfunctional</td></tr></table>	Interfunctional	19,519
Interfunctional			
1296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allocation of Program Support</td></tr></table>	Allocation of Program Support	628,075
Allocation of Program Support			
1297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1299	Total Expenses	27,416,565	
9920	Net Income	5,744,790	

2014-V01

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75

TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY

for the year ended December 31, 2014

WATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2014 Opening Net Book Value	2014 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2014 Closing Cost Balance	2014 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2014 Closing Amortization Balance	2014 Closing Net Book Value	Construction in Progress
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0210	Land	1,473,371	1,473,371				1,473,371	0			0	1,473,371	8,265
0220	Buildings	65,931,930	97,906,202	2,290,844	823,319		99,373,727	31,974,272	2,786,971	423,013	34,338,230	65,035,497	610,756
0230	Distribution / Transmission Mains	169,239,359	248,369,579	6,880,548	167,497		255,082,630	79,229,221	3,687,881	141,393	82,775,709	172,306,921	235,798
0240	Equipment	6,370,571	12,460,639	780,887	284,345		12,957,181	6,090,068	514,960	194,848	6,410,180	6,547,001	
0296	Other	0	0				0	0			0	0	
0297	Other	0	0				0	0			0	0	
0298	Other	0	0				0	0			0	0	
0299	Total Infrastructure Assets	243,015,231	360,209,791	9,952,279	1,275,161	0	368,886,909	117,293,561	6,989,812	759,254	123,524,119	245,362,790	854,819

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2014 Opening Net Book Value	2014 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2014 Closing Cost Balance	2014 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2014 Closing Amortization Balance	2014 Closing Net Book Value	Construction in Progress
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0410	Land	1,936,658	1,936,658				1,936,658	0			0	1,936,658	8,265
0420	Buildings	86,613,626	230,183,760	2,070,887	138,687		232,115,960	143,570,134	6,585,393	130,439	150,025,088	82,090,872	49,503,154
0430	Collection Mains	161,939,636	223,817,939	3,107,320	25,184		226,900,075	61,878,303	2,708,281	23,485	64,563,099	162,336,976	328,726
0440	Equipment	2,702,800	6,964,198	561,239	166,134		7,359,303	4,261,398	329,544	166,134	4,424,808	2,934,495	
0496	Other	0	0				0	0			0	0	
0497	Other	0	0				0	0			0	0	
0498	Other	0	0				0	0			0	0	
0499	Total Infrastructure Assets	253,192,720	462,902,555	5,739,446	330,005	0	468,311,996	209,709,835	9,623,218	320,058	219,012,995	249,299,001	49,840,145

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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 76

GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2014

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20
		SACDC	GSU				
		1	2	3	4	5	
		\$	\$	\$	\$	\$	\$
Assets							
0210	Current	2,395,831	32,378,595				34,774,426
0220	Capital	23,153,436	98734464				121,887,900
0297	Other		12,786,603				12,786,603
0298	Other <input type="text"/>						0
0299	Total Assets	25,549,267	143,899,662	0	0	0	169,448,929
Liabilities							
0410	Current	2,389,795	21,240,465				23,630,260
0420	Long-term		52,340,819				52,340,819
0497	Other	11,751,029	41,127,352				52,878,381
0498	Other <input type="text"/>						0
0499	Total Liabilities	14,140,824	114,708,636	0	0	0	128,849,460
9910	Net Equity	11,408,443	29,191,026	0	0	0	40,599,469
0610	Municipality's Share	11,408,443	29,191,026				40,599,469
STATEMENT OF OPERATIONS							
0810	Revenues	8,128,209	139,130,054				147,258,263
0820	Expenses	5,978,031	138,094,921				144,072,952
9920	Net Income (Loss)	2,150,178	1,035,133	0	0	0	3,185,311
1010	Municipality's Share	2,150,178	1,035,133				3,185,311
1020	Dividends paid						0

FIR2014: Greater Sudbury C

Schedule 77

Asmt Code: 5307

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 23103

for the year ended December 31, 2014

0210 District Social Services Administration Board

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	<input type="text"/>
0497	Other	<input type="text"/>
0498	Other	<input type="text"/>
0499	Total Financial Assets	

DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	<input type="text"/>
0697	Other	<input type="text"/>
0698	Other	<input type="text"/>
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	<input type="text"/>
0897	Other	<input type="text"/>
0898	Other	<input type="text"/>
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	<input type="text"/>
1098	Other	<input type="text"/>
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

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FIR2014: Greater Sudbury C

Schedule 77

Asmt Code: 5307

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 23103

for the year ended December 31, 2014

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

	DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
1410 Ontario Works		0	
1420 Ontario Disability Support Program (ODSP)		0	
1430 Ontario Drug Benefit Program (ODB)		0	
1440 Child Care		0	
1450 Land Ambulance		0	
1460 Social Housing		0	
1498 Other <input type="text"/>		0	
1499 Total Provincial Funding	0	0	

Federal

1610 Social Housing		0	
1698 Other <input type="text"/>		0	
1699 Total Federal Funding	0	0	

Municipal Contributions

1810 Municipal Billings		0	
1898 Other <input type="text"/>		0	
1899 Total Municipal Contributions	0	0	

Other Revenues

2010 Investment Income		0	
2020 Deferred revenue earned		0	
2097 Other <input type="text"/>		0	
2098 Other <input type="text"/>		0	
2099 Total Other Revenues	0	0	

9930 Total Revenues	0	0	
----------------------------	----------	----------	--

EXPENSES

Social Services

2210 Ontario Works		0	
2220 Ontario Disability Support Program (ODSP)		0	
2230 Ontario Drug Benefit Program (ODB)		0	
2240 Child Care		0	
2250 Social Housing		0	
2260 Other <input type="text"/>		0	
2299 Total Social Services	0	0	

Health Services

2410 Land Ambulance		0	
2420 Public Health		0	
2430 Other <input type="text"/>		0	
2440 DSSAB Administration		0	
2496 Other <input type="text"/>		0	
2497 Other <input type="text"/>		0	
2498 Other <input type="text"/>		0	
2499 Total Health Services	0	0	

9940 Total Expenses	0	0	
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9950 Annual Surplus / (Deficit)	0	0	
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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

HEALTH UNIT

for the year ended December 31, 2014

0210 Health Unit

Sudbury & District

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	
0499	Total Financial Assets	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
11,043,841	9,483,461	85.9%
390,594	335,407	85.9%
	0	
	0	
	0	
	0	
11,434,435	9,818,868	85.9%

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	
0697	Other	
0698	Other	
0699	Total Liabilities	

1,995,118	1,713,229	85.9%
	0	
2,726,917	2,341,632	85.9%
	0	
382,779	328,696	85.9%
	0	
	0	
	0	
5,104,814	4,383,557	85.9%

9910 **Net Financial Assets (Net Debt)**

6,329,621	5,435,311	85.9%
------------------	------------------	--------------

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	
0897	Other	
0898	Other	
0899	Total Non-Financial Assets	

6,028,787	5,176,982	85.9%
	0	
345,120	296,358	85.9%
	0	
	0	
	0	
6,373,907	5,473,340	85.9%

9920 **Accumulated Surplus/(Deficit)**

12,703,528	10,908,651	85.9%
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Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	Unfunded employee benefit obligations
1098	Other	
1099	Accumulated Surplus/(Deficit)	

6,028,787	5,176,982	85.9%
9,401,678	8,073,318	85.9%
	0	
-2,726,917	-2,341,632	85.9%
	0	
12,703,548	10,908,669	85.9%

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

HEALTH UNIT

for the year ended December 31, 2014

1210 Health Unit

Sudbury & District

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	.....
1450	Land Ambulance	.....
1497	Other	<input type="text"/>
1498	Other	<input type="text"/>
1499	Total Provincial Funding	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
20,122,562	17,279,453	85.9%
	0	
	0	
	0	
20,122,562	17,279,453	85.9%

Federal

1611	Government of Canada	.....
1698	Other	<input type="text"/>
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	.....
1898	Other	<input type="text"/>
1899	Total Municipal Contributions	

6,590,279	5,659,141	85.9%
	0	
6,590,279	5,659,141	85.9%

Other Revenues

2010	Investment Income	.....
2020	Deferred revenue earned	.....
2097	Other	User Fees <input type="text"/>
2098	Other	Other <input type="text"/>
2099	Total Other Revenues	

100,023	85,891	85.9%
	0	
262,909	225,763	85.9%
750,968	644,864	85.9%
1,113,900	956,517	85.9%

9930 **Total Revenues**

27,826,741	23,895,111	85.9%
------------	------------	-------

EXPENSES

Health Services

2410	Land Ambulance	.....
2420	Public Health	.....
2430	Other	<input type="text"/>
2440	DSSAB Administration	.....
2496	Other	<input type="text"/>
2497	Other	<input type="text"/>
2498	Other	<input type="text"/>
2499	Total Health Services	

	0	
27,112,057	23,281,405	85.9%
	0	
	0	
	0	
	0	
	0	
27,112,057	23,281,405	85.9%

9950 **Annual Surplus / (Deficit)**

714,684	613,707	85.9%
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FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

OTHER CATEGORY
for the year ended December 31, 2014

0210 Entity

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
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Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
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Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2014: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

OTHER CATEGORY
for the year ended December 31, 2014

1210 Entity

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	.....
1498	Other	<input type="text"/>
1499	Total Provincial Funding	

Federal

1611	Government of Canada	.....
1698	Other	<input type="text"/>
1699	Total Federal Funding	

Municipal Contributions

1810	Municipal Billings	.....
1898	Other	<input type="text"/>
1899	Total Municipal Contributions	

Other Revenues

2010	Investment Income	.....
2020	Deferred revenue earned	.....
2097	Other	<input type="text"/>
2098	Other	<input type="text"/>
2099	Total Other Revenues	

9930 **Total Revenues**

EXPENSES

2693	Other	<input type="text"/>
2694	Other	<input type="text"/>
2695	Other	<input type="text"/>
2696	Other	<input type="text"/>
2697	Other	<input type="text"/>
2698	Other	<input type="text"/>
2699	Total Other Expenses	

9950 **Annual Surplus / (Deficit)**

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
0	0	

	0	
	0	
0	0	

	0	
	0	
0	0	

	0	
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0	0	

0	0	
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FIR2014: Greater Sudbury C**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5307

MAH Code: 23103

for the year ended December 31, 2014

Consolidated Statement of Financial Position		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	11,043,841	9,483,461	85.9%
0420	Accounts Receivable	390,594	335,407	85.9%
0430	Investments	0	0	
0496	Other	0	0	
0497	Other	0	0	
0498	Other	0	0	
0499	Total Financial Assets	11,434,435	9,818,868	85.9%
Liabilities				
0610	Accounts Payable and accrued liabilities	1,995,118	1,713,229	85.9%
0620	Debt	0	0	
0630	Pensions and other employee benefits	2,726,917	2,341,632	85.9%
0640	Other accrued liabilities	0	0	
0650	Deferred Revenue	382,779	328,696	85.9%
0696	Other	0	0	
0697	Other	0	0	
0698	Other	0	0	
0699	Total Liabilities	5,104,814	4,383,557	85.9%
9910	Net Financial Assets (Net Debt)	6,329,621	5,435,311	85.9%
Non-Financial Assets				
0810	Tangible capital assets	6,028,787	5,176,982	85.9%
0820	Inventories of supplies	0	0	
0830	Prepaid expenses	345,120	296,358	85.9%
0896	Other	0	0	
0897	Other	0	0	
0898	Other	0	0	
0899	Total Non-Financial Assets	6,373,907	5,473,340	85.9%
9920	Accumulated Surplus/(Deficit)	12,703,528	10,908,651	85.9%
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	6,028,787	5,176,982	85.9%
1020	Reserves and Reserve funds	9,401,678	8,073,318	85.9%
1030	General Surplus/(Deficit)	0	0	
1097	Other	-2,726,917	-2,341,632	85.9%
1098	Other	0	0	
1099	Accumulated Surplus/(Deficit)	12,703,548	10,908,669	85.9%

2014-V01

FIR2014: Greater Sudbury C**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5307

MAH Code: 23103

for the year ended December 31, 2014

Consolidated Statement of Operations		Total All	Municipality's Share	% of Municipality's Share of Total All
REVENUES		1	2	3
Provincial		\$	\$	%
1410	Ontario Works	0	0	
1411	Province of Ontario	20,122,562	17,279,453	85.9%
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	0	0	
1450	Land Ambulance	0	0	
1460	Social Housing	0	0	
1497	Other	0	0	
1498	Other	0	0	
1499	Total Provincial Funding	20,122,562	17,279,453	85.9%
Federal				
1610	Social Housing	0	0	
1611	Government of Canada	0	0	
1698	Other	0	0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings	6,590,279	5,659,141	85.9%
1898	Other	0	0	
1899	Total Municipal Contributions	6,590,279	5,659,141	85.9%
Other Revenues				
2010	Investment Income	100,023	85,891	85.9%
2020	Deferred revenue earned	0	0	
2097	Other	262,909	225,763	85.9%
2098	Other	750,968	644,864	85.9%
2099	Total Other Revenues	1,113,900	956,517	85.9%
9930	Total Revenues	27,826,741	23,895,111	85.9%
EXPENSES				
Social Services				
2210	Ontario Works	0	0	
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	0	0	
2250	Social Housing	0	0	
2260	Other	0	0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance	0	0	
2420	Public Health	27,112,057	23,281,405	85.9%
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	0	0	
2498	Other	0	0	
2499	Total Health Services	27,112,057	23,281,405	85.9%
Other Expenses				
2693	Other	0	0	
2694	Other	0	0	
2695	Other	0	0	
2696	Other	0	0	
2697	Other	0	0	
2698	Other	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	27,112,057	23,281,405	85.9%
9950	Annual Surplus / (Deficit)	714,684	613,707	85.9%

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Schedule 79

COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2014

Community Improvement Plans (Section 28 of the Planning Act)		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
Grants		1	2
2010	Environment Site Assessment/Remediation	\$	#
2020	Development/Redevelopment of Land/Buildings	29,684	
Loans			
2210	Loans issued in current year (2014)		
2220	Outstanding Loans as of 2014		
Tax Assistance (per Municipal Act 365.1 ss21)			
2410	Cancellation	18,136	
2420	Deferral		
Long Term Commitments for Grants, Loans or Tax Assistance beyond 2014			
2610	Year: 2015	13,862	
2620	Year: 2016	10,985	
2630	Year: 2017	8,696	
2640	Year: 2018	6,406	
2650	Year: 2019	4,682	
2660	Years beyond 2019	5,914	

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2014

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	226.00	49,384.00	
0210	Fire	129.00	6,038.00	0.00
0211	Uniform	122.00		
0212	Civilian	7.00	6,038.00	
0215	Police	359.00	26,786.00	0.00
0216	Uniform	262.00		
0217	Civilian	97.00	26,786.00	
0260	Court Security	16.00	16,417.00	0.00
0261	Uniform	6.00		
0262	Civilian	10.00	16,417.00	
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit	113.00	61,636.00	
0225	Public Works	405.00	74,809.00	
0227	Ambulance	120.00	33,807.00	0.00
0228	Uniform	112.00	33,807.00	
0229	Civilian	8.00		
0230	Health Services	18.00	8,053.00	
0235	Homes for the Aged	241.00	224,265.00	
0240	Other Social Services	120.00	12,803.00	
0245	Parks and Recreation	80.00	228,551.00	
0250	Libraries	49.00	43,113.00	
0255	Planning	44.00	15,790.00	
0290	Other	91.00	36,598.00	
0298	Subtotal	2,011.00	838,050.00	0.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	85%	80%	
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	2,011.00	838,050.00	0.00

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Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2014

		Own Municipality	Other Munic., School Boards	Provincial	Federal
		1	2	3	4
		\$	\$	\$	\$
2. Selected investments of own sinking funds as at Dec. 31					
0610	Own sinking funds				
3. Municipal procurement this year					
		Number of Contracts	Value of Contracts		
		1	2		
		#	\$		
1010	Total construction contracts awarded	57	61,782,917		
1020	Construction contracts awarded at \$100,000 or greater	42	60,761,749		
4. Building permit information					
		Number of Building Permits	Total Value of Building Permits		
		1	2		
		#	\$		
1210	Residential properties	1,635	87,790,609		
1220	Multi-Residential properties	28	13,444,665		
1230	All other property classes	432	243,067,962		
1299	Subtotal	2,095	344,303,236		
5. Insured value of physical assets					
		1			
		\$			
1410	Buildings	1,120,375,660			
1420	Machinery and equipment	119,207,848			
1430	Vehicles	30,141,982			
1497	Other <input type="text"/>				
1498	Other <input type="text"/>				
1499	Subtotal	1,269,725,490			
6. Total Dollar Losses due to Structural Fires					
		1			
		\$			
1510	Losses due to structural fires, averaged over 3 yrs (2012 - 2014)	222,000			

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2014

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Services	Transit - Disabled & special needs	0632	3,041,846	
1602	Waste Collection Services	Solid waste collection	0840	3,011,879	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	8,004,767	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	3,285,656	
1605					
1606					
1607					
1608					
1609					
1610					

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2014

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
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0849						

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2014

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage museum Advisory Board	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
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0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2014

9. Building Permit Information (Performance Measures)		Column 1	Column 2	Column 3	Description
		1	2	3	4
		#	#	#	LIST
1300	What method does your municipality use to determine total construction value?				Other Method (Please describe below)
1302	If "Other Method" is selected in line 1300, please describe the method used to determine total construction value				Mix of Estimation and Applicant's Declared Value including Contract Tender Price
Total Value of Construction Activity					
1304	Total Value of Construction Activity for 2014 based on permits issued.	344,303,236			
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):					
		Median Number of Working Days			
		1			
		#			
1306	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres) Reference : provincial standard is 10 working days	5			
1308	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference : provincial standard is 15 working days	6			
1310	Category 3 : Large Buildings (large residential/commercial/industrial/institutional) Reference : provincial standard is 20 working days	9			
1312	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications. Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.	12			
Number Of Building Permit Applications					
1314	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	882	616	1,498	
1316	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	111	140	251	
1318	Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)	54	137	191	
1320	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.	1	2	3	
1322	Subtotal	1,048	895	1,943	
Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category. Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.					
10. Planning and Development					
Land Use Planning (using building permit information)					
1350	Number of residential units in new detached houses	134	187		
1352	Number of residential units in new semi-detached houses	24	28		
1354	Number of residential units in new row houses	28	28		
1356	Number of residential units in new apartments/condo apartments	138	140		
1358	Subtotal	324	383		
Land Designated for Agricultural Purposes					
1370	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2014.	5,329			

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2014

11. Transportation Services		1					
		#					
1710	Roads : Total Paved Lane Km	3,005					
1720	Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good.	1,534					
		Column	Column	Column	Description		
		1	2	3	4		
		#	#	#	LIST		
1722	Has the entire municipal road system been rated?				Y		
1725	Indicate the rating system used and the year the rating was conducted				Pavement Condition Index, 2013		
1730	Roads : Total UnPaved Lane Km	614					
1740	Winter Control : Total Lane Km maintained in winter	3,621					
1750	Transit : Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.	4,458,000					
1755	Transit : Population of Service Area.	138,000					
1760	Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts	46,836					
		Number of structures where the condition of primary components is rated as good to very good, requiring only repair		Total Number			
		1		2			
		#		#			
1765	Bridges	33,160		46,836			
1766	Culverts	0		0			
1767	Subtotal	33,160		46,836			
		Column	Column	Column	Description		
		1	2	3	4		
		#	#	#	LIST		
1768	Have all bridges and culverts in the municipal system been rated?				Y		
1769	Indicate the rating system used and the year the rating was conducted				Bridges Condition Index, 2014		
12. Environmental Services		1					
		#					
1810	Wastewater Main Backups : Total number of backed up wastewater mains	52					
1815	Wastewater Collection/Conveyance : Total KM of Wastewater Mains.	776					
1820	#####	36,714.622					
1825	Wastewater Bypasses Treatment : Estimated megalitres of untreated wastewater.	773.000					
1835	Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	467					
1840	Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins).	2,390					
1845	Water Treatment : Total Megalitres of Drinking Water Treated.	20,804.000					
1850	Water Main Breaks : Number of water main breaks in a year.	139					
1855	Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe.	947					
1860	Solid Waste Collection : Total tonnes collected from all property classes.	42,187					
1865	Solid Waste Disposal : Total tonnes disposed off from all property classes.	102,725					
1870	Waste Diversion : Total tonnes diverted from all property classes.	35,345					
13. Recreation Services		1					
		#					
1910	Trails : Total kilometres of trails (owned by municipality and third parties).	173					
1920	Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned).	113,718					
1930	Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned).	42,810					
14. Other Revenue (Used for the calculation of Operating Cost)		1					
		\$					
2310	Fire Services: Other revenue.						
2320	Paved Roads : Other revenue.						
2330	Solid Waste Disposal : Other revenue.	171,821					
2340	Waste Diversion : Other Revenue.	1,096,709					
2370	Assessment on Exempt Properties (Enter data from returned roll)	1,166,699,638					

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Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2014

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2016

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01)	4,517,597
0220	Interest (SLC 74 3099 02)	1,117,755
0299	Subtotal	5,635,352
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910	Total Debt Charges	5,635,352

Excluded Debt Charges		1
		\$
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	5,635,352

1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	538,207,014
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	122,066,522
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	1,322,405
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	1,392,899
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	13,429,143
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	111,560
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-3,196,305
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	4,369,360
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	79,929
2253	Other Deferred revenue earned (SLC 10 1814 01)	357,211
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	5,718,152
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	3,185,311
2299	Subtotal	148,836,187
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	389,370,827
2620	25% of Net Revenues	97,342,707
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	91,707,355

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =	
7.00%		5		376,018,261

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for the year ended December 31, 2014

NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :